



# Option 9 Projections

Updated: Jan 20, 2023

[What you need to know about the current status](#)

School	ding Capa	Portable	Total Capacity	Program	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Notes
Glenview PS	366	Maximum: 6	504	ENG	448	358	347	353	355	372	387	401	396	392	397	Impacted from development. K-5 Phased to Maplehurst PS.
				FI	0	0	0	0	0	0	0	0	0	0	0	
		SC-SPED		0	0	0	0	0	0	0	0	0	0	0	0	
		<b>Total</b>		<b>448</b>	<b>358</b>	<b>347</b>	<b>353</b>	<b>355</b>	<b>372</b>	<b>387</b>	<b>401</b>	<b>396</b>	<b>392</b>	<b>397</b>		
	<i>Percent Utilization</i>				122%	98%	95%	97%	97%	102%	106%	109%	108%	107%	109%	
	<i>Shortage of Pupil Places</i>				-82	8	19	13	11	-6	-21	-35	-30	-26	-31	
<i>Estimate number of portables</i>				5	2	1	1	2	2	3	4	3	3	3		
Maplehurst PS	519	Maximum: 5	634	ENG	216	336	344	352	360	344	353	440	478	517	573	Impacted by development. Exceeds Functional and Maximum Capacity by 2029.
				FI	113	115	114	120	130	138	142	152	154	157	163	
		SC-SPED		8	8	8	8	8	8	8	8	8	8	8		
		<b>Total</b>		<b>337</b>	<b>459</b>	<b>466</b>	<b>481</b>	<b>498</b>	<b>490</b>	<b>502</b>	<b>601</b>	<b>641</b>	<b>683</b>	<b>744</b>		
	<i>Percent Utilization</i>				65%	88%	90%	93%	96%	94%	97%	116%	123%	132%	143%	
	<i>Shortage of Pupil Places</i>				182	60	53	38	21	29	17	-82	-122	-164	-225	
<i>Estimate number of portables</i>				0	0	0	0	0	0	1	5	7	9	11		
<b>Total</b>					785	817	813	834	853	862	889	1002	1037	1075	1141	

## What you need to know about the current status.

Enrolments are based on Oct 31, 2022 Aspen extract.

All development timing are a best estimates. Development phasing may advance or be delayed with updated information.

K-5 to be phased to Maplehurst PS starting in 2023.

Scenario 1400

Portable calculations are based on average class sizes.

New option