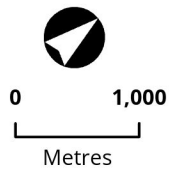
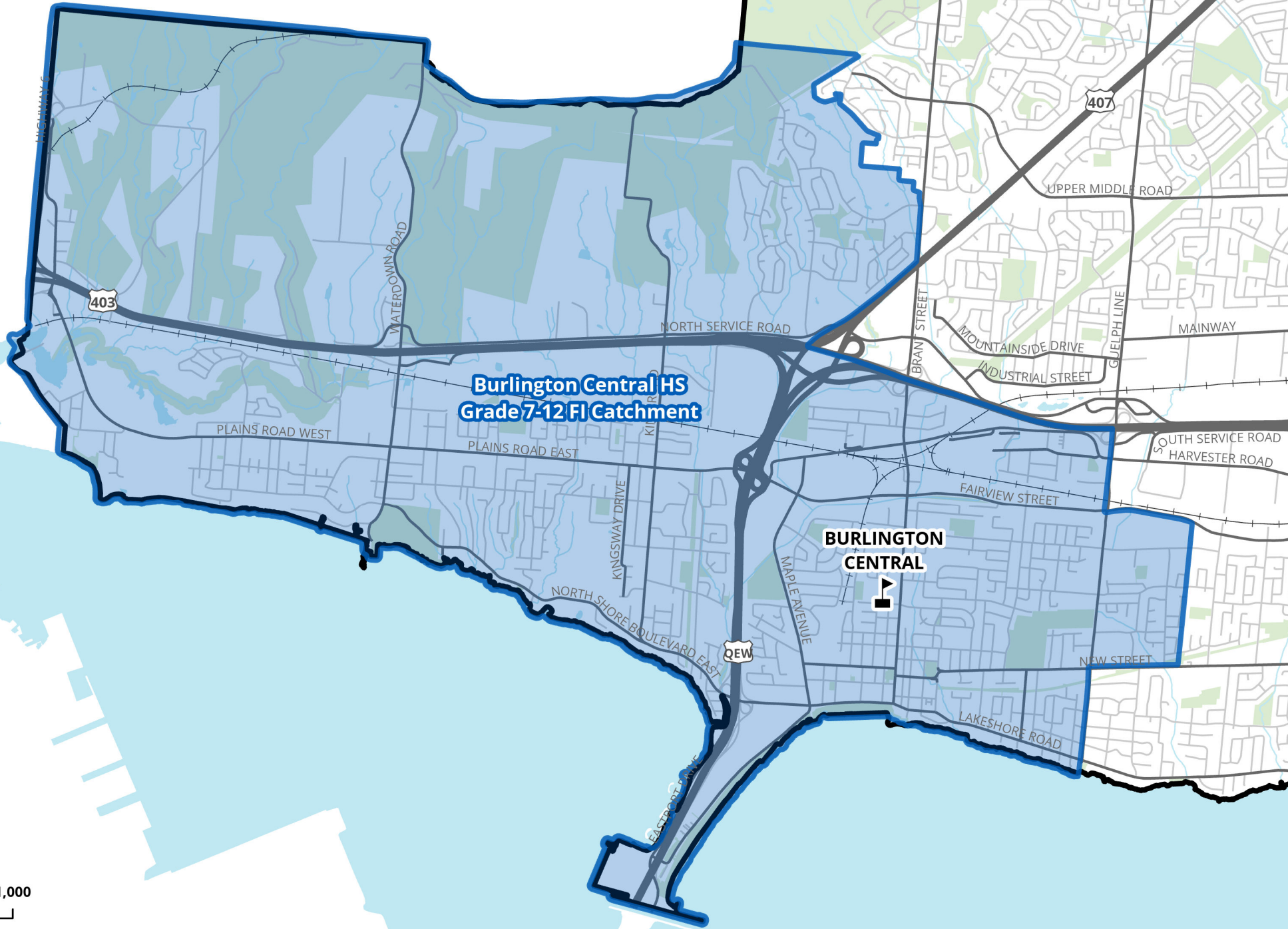


Option 1



Option 1 Projections - Grade 7 & 8 to Burlington Central

Feb 13, 2024

Projections are based on Oct 31, 2023 Aspen extract.

OPT 1	OTG. / Max Cap.	Program	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Notes	
Maplehurst	519 / 634	ENG	309	320	352	365	362	370	432	503	587	624	637	Grade 6 FI students are directed to Aldershot HS for grade 7 & 8, and Burlington Central HS for grades 9 - 12.	
		FI	106	101	103	109	114	125	135	144	151	153	153		
		SPED	7	7	7	7	7	7	7	7	7	7	7		7
		TOTAL	422	428	462	481	482	503	574	654	745	784	797		797
<i>Utilization</i>			81%	83%	89%	93%	93%	97%	111%	126%	143%	151%	154%	No changes are proposed to the current grade 2-6 FI catchment	
<i>Surplus (+) / Shortage of spaces (-)</i>			97	91	57	38	37	16	-55	-135	-226	-265	-278		
Aldershot (7-12)	954 / 1166	ENG	440	489	510	526	553	587	634	655	696	717	746	FI program not available for grades 7 - 12	
		FI	24	0	0	0	0	0	0	0	0	0	0		
		ISTEM	525	484	380	372	368	371	377	377	377	373	371		
		SPED	0	0	0	0	0	0	0	0	0	0	0		
TOTAL			989	973	890	898	920	953	1005	1032	1073	1089	1117		
<i>Utilization</i>			104%	102%	93%	94%	96%	100%	105%	108%	113%	114%	117%		
<i>Surplus (+) / Shortage of spaces (-)</i>			-35	-19	64	56	34	1	-51	-78	-119	-135	-163		
Burlington Central (7-12)	1271 / 1443	ENG	720	735	714	720	732	752	773	801	841	839	865	Aldershot area French Immersion students are directed to Burlington Central HS for grade 9 to 12.	
		FI	117	134	128	125	127	133	132	137	151	158	165		
		IB	234	262	255	254	253	249	246	245	243	240	237		
		SPED	8	8	8	8	8	8	8	8	8	8	8		
TOTAL			1079	1139	1106	1106	1120	1141	1159	1191	1243	1245	1275		
<i>Utilization</i>			85%	90%	87%	87%	88%	90%	91%	94%	98%	98%	100%		
<i>Surplus (+) / Shortage of spaces (-)</i>			192	132	165	165	151	130	112	80	28	26	-4		