

Halton District School Board

Report Number:13024Date:February 8, 2013INFORMATION FOR DECISION

TO:	The Chair and Members of the Halton District School Board
FROM:	D. Euale, Director of Education
RE:	Elementary School Boundary Changes –Milton SE #7 Elementary School

Warrant:

The Halton District School Board received funding from the Ministry of Education for the construction and development of the new Milton SE #7 ES. Trustees approved Board motion (M12-0187) on October 17, 2012 to direct staff to undertake a school boundary review for the new Milton SE #7 ES with an expected completion date of no later than February 2013. This report outlines the school boundary review process and the recommended new boundaries for Milton SE #7 ES, as well as the associated revisions to impacted schools.

RECOMMENDATIONS:

Be it resolved that the Halton District School Board adjust the boundaries for the elementary schools in Milton as outlined in Scenario 5a and detailed in Report 13024, effective September 2013.

Be it resolved that the Milton SE#7 elementary school, located in ERA #120, provide Junior Kindergarten – Grade 7 English programming and French Immersion Grade 1-7 for September 2013 and the Grade 8 program be added for the 2014/2015 school year.

Background

In the 2011/2012 LTAP, a boundary issues table was provided to the Board, which identified the need to undertake boundary reviews and proposed start and completion date. A number of boundary reviews were undertaken and completed during the 2011/2012 school year. The only exception was that the Milton SE#7 boundary review was not undertaken, as it was determined that there was sufficient space in existing holding schools to accommodate students for the 2012/2013 school year and given that the school would not be opening until September 2013.

The Milton ERA 120 Boundary Review was undertaken based on the board motion approved on October 17, 2012 (M12-0187) which stated the following:

Be it resolved that the Halton District School Board direct staff to undertake a school boundary review for the new Milton SE #7 ES with an expected completion date of no later than February 2013.

Discussion

The procedure followed for the boundary review of the ERA #120 area is as described in the Halton District School Board Administrative Procedure: *School Boundary Reviews*. Boundary Review Steering Committee (BRSC) first met on October 23, 2012 and continued with meetings until January 25, 2013. The BRSC determined that the new school boundary for the Milton SE#7 ES, as well as other schools that would be impacted, would take effect for the 2013-2014 school year.

A Boundary Review Committee (BRC) was established with parents from the affected school communities (with members from the Milton Supercouncil as resources), five staff and two Trustees. The BRC had three meetings in the time period of October 25, 2012 to January 6, 2013. Electronic communication enhanced the process and reduced the need for additional meetings.

As well, the BRC representatives also met with their respective school councils through the process to present and discuss the scenarios and solicit feedback. Staff worked with the BRC parents to provide them with information on each school affected by the boundary review. Some of the data that was examined by the BRC included:

- Enrolment data, enrolment projections, on the ground capacity, percentage of utilization, portable capacity;
- Information on elementary school programs; viable programs transportation cost; and walking maps for each school, etc.

The BRC used the criteria, as described in the HDSB Administrative Procedure: *School Boundary Review* (*Appendix 1*). The BRC initially reviewed eight scenarios, as developed by the Boundary Review Steering Committee. During the course of the following weeks, other scenarios were generated and eliminated as per the established criteria.

During a number of weeks, the BRC used the criteria to reduce the number of viable scenarios. Throughout this process they consulted with their School Councils, school communities and board staff to determine which criteria was held in highest regard. The BRC considered all criteria outlined in the administrative procedure.

They utilized the established criteria to assess options and arrived at four scenarios that best fit the criteria. Four scenarios (*Appendix* 2) were selected for the public consultation as follows:

Description of Final 4 Scenarios Presented to the Community

Scenario 3a(2)

Milton SE #7 PS is to open September 2013 with JK-Grade 7 English and Grade 1 French Immersion. Milton SE #7 PS to ultimately become a JK-8 English and Grade 1-8 French Immersion school.

English and French Immersion boundaries:

- North of Derry Rd, east of Cedar Hedge Rd, south and west of James Snow Parkway formerly part of the Bruce Trail PS catchment.
- South of Derry Rd, east of Thompson Road, north of the Pipeline west of James Snow Parkway formerly part of the Hawthorne Village PS, Sam Sherratt PS and Tiger Jeet Singh PS catchments.

Implementation:

- Grade 8 English and Grade 2 French Immersion to be added to Milton SE #7 in September 2014. One grade will be added to French Immersion in consecutive years.
- Students entering Grade 8 English will continue to remain at their current school until they graduate.
- Students entering Grades 2-8 French Immersion will continue to remain at their current school until they graduate.
- Students residing in the Tiger Jeet Singh Catchment east of Thompson Rd and attended Hawthorne Village PS in 2009/10, will be granted optional attendance to continue to attend Tiger Jeet Singh PS until they graduate.

Scenario 3b(2)

Milton SE #7 PS is to open September 2013 with JK-Grade 7 English and Grades 1-3 French Immersion. Milton SE #7 PS to ultimately become a JK-8 English and Grade 1-8 French Immersion school.

English and French Immersion boundaries:

- North of Derry Rd, east of Cedar Hedge Rd, south and west of James Snow Parkway formerly part of the Bruce Trail PS catchment.
- South of Derry Rd, east of Thompson Road, north of the Pipeline west of James Snow Parkway formerly part of the Hawthorne Village PS, Sam Sherratt PS and Tiger Jeet Singh PS catchments.

Implementation:

- Grade 8 English and Grade 4 French Immersion to be added to Milton SE #7 in September 2014. One grade will be added to French Immersion in consecutive years.
- Students entering Grade 8 English will continue to remain at their current school until they graduate.
- Students entering Grades 4-8 French Immersion will continue to remain at their current school until they graduate.
- Students residing in the Tiger Jeet Singh Catchment east of Thompson Rd and attended Hawthorne Village PS in 2009/10, will be granted optional attendance to continue to attend Tiger Jeet Singh PS until they graduate.

Scenario 5a (See Recommendation)

Milton SE #7 PS is to open September 2013 with JK-Grade 7 English and Grades 1-7 French Immersion. Milton SE #7 PS to ultimately become a JK-8 English and Grade 1-8 French Immersion school.

- Students entering Grade 8 English will continue to remain at their current school until they graduate.
- Students entering Grade 8 French Immersion will continue to remain at their current school until they graduate.

<u>Scenario 8a</u>

Milton SE #7 PS is to open September 2013 with JK-Grade 7 English and Grades 1-7 French Immersion. Milton SE #7 PS to ultimately become a JK-Grade 8 English and Grade 1-8 French Immersion school.

English and French Immersion boundaries:

- North of Derry Rd, east of Trudeau Drive, south and west of James Snow Parkway formerly part of the Bruce Trail PS catchment.
- South of Derry Rd, east of Thompson Road, north of the Pipeline west of James Snow Parkway formerly part of the Hawthorne Village PS, Sam Sherratt PS and Tiger Jeet Singh PS catchments.

Implementation:

- Grade 8 English and Grade 8 French Immersion to be added to Milton SE #7 in September 2014.
- Students entering Grade 8 English and French Immersion will continue to remain at their current school until they graduate.
- Students residing in the Tiger Jeet Singh Catchment east of Thompson Rd and attended Hawthorne Village PS in 2009/10, will be granted optional attendance to continue to attend Tiger Jeet Singh PS until they graduate.

Boundary Description Milton SE #7 ES

English and French Immersion boundaries:

- English South of Derry Rd, east of Thompson Road, north of the Pipeline west of James Snow Parkway formerly part of the Hawthorne Village PS, Sam Sherratt PS and Tiger Jeet Singh PS catchments.
- French Immersion Urban area south of Derry Road, east of Thompson Roads north of Britannia Road and west of James Snow Parkway formerly part of the EW Foster PS, WI Dick PS and Tiger Jeet Singh PS French Immersion boundary.
- French Immersion Rural area includes the Hawthorne Village rural English catchment, formerly part of the EW Foster PS, and WI Dick PS French Immersion boundary.
- Students residing in the Tiger Jeet Singh Catchment east of Thompson Rd and attended Hawthorne Village PS in 2009/10, will be granted optional attendance to continue to attend Tiger Jeet Singh PS until they graduate.

Throughout the process, a Question and Answer area was maintained on the Board Website (*Appendix 3*). These questions were generated both from discussion at the BRC meetings, as well as questions that were raised directly with board staff (e.g. email, website). All meeting minutes and the various versions of the scenarios developed were posted on the website.

A public consultation meeting was held on January 17, 2013 at Bruce Trail PS. (*Appendix 4*). More than 200 people were in attendance including Town Councillors and Child Care providers impacted. Approximately 120 participants registered for the event. At this meeting, Board staff presented information: on the process, including the criteria for consideration is assessing the various scenarios, and four scenarios which were being recommended by the Steering Committee for further input and consideration by the community. Subsequently, during the evening, breakout sessions for each affected school community were formed.

During the sessions, facilitated by school administrators and BRC members, school communities provided their perspectives on the process, along with the potential impacts of the four scenarios, and suggested improvements. These sessions also provided an opportunity for the breakout groups to submit their comments as a group on a feedback form (*Appendix 5*). Moreover, the opportunity was also provided for the affected communities to provide individual comments electronically via an on-line feedback form. A summary of information collected from the feedback forms is included in (*Appendix 6*). Subsequent to the meeting, additional Q and A's continued to be posted on the Board's website.

The following issues were identified during the consultation process:

- Grandparenting and optional attendance availability
- Before and after care at schools
- Keeping families together as much as possible
- Timelines of new school builds
- Funding for schools and programs
- Need to avoid students crossing Derry Road for school
- Preference to open Milton # 7 with Grade 1-7 FI (no phasing)
- Stable long term boundaries
- Sense of community (keep communities together)
- Provide transportation for grandparented students
- Ensure walk to schools

The process, the BRC worked together cohesively to represent the views and perspectives of their communities and to work towards putting forward recommended scenarios to the BRSC and the community, that would best ensure a sustainable, viable community school offering programs for the students in the community.

Reducing the four scenarios to one recommended scenario was a challenge but Scenario 5a appeared to be the most supported option from the community and BRSC members that met the criteria and gave relief to Hawthorne Village PS, Tiger Jeet Singh PS, EW Foster PS and WI Dick PS.

The Boundary Review Steering Committee (BRSC) carefully studied the feedback from the community and recommended to the Director that only Scenario 5a with a minor revision was the best choice.

PROGRAM

BRC and the BRCS supported Milton SE#7 being a dual track English and French Immersion School. The recommendation was made due to the need to reduce FI pressure from EW Foster and WI Dick Public Schools and to remain consistent with the Dual Track model in Milton as recommended by the community in previous consultations. The BRSC recommended opening the Milton SE#7 grades JK-7, with grade 8 to be added in 2014, in order to keep families together as requested by the community.

Due to the growth in Milton, Student Services has been forced to review and continuously relocate programs to meet the demands. This boundary review has created an opportunity to consolidate (from WI Dick and Chris Hadfield) the Gifted Program permanently at Sam Sherratt Public School. Student Services department has reviewed all spec. ed programming in Milton prior to making this recommendation. Students Services will be taking the necessary steps with parents and administrators for implementation in September 2013/2014.

Full Day Kindergarten 16 Class Allocation

The Ministry of Education has allocated funding for 16 additional classrooms in Milton. Once the Board has made a recommendation on a preferred scenario the BRSC will work with the Planning Department to allocate the classrooms to schools that may still exhibit accommodation pressures such as Bruce Trail PS.

Scenario 5a amended- RECOMMENDED (Appendix 7)

Milton SE #7 ES is to open September 2013 with grades JK-7 English and grades 1-7 French Immersion. Milton SE #7 ES to ultimately become a JK-8 English and grade 1 to grade 8 French Immersion school.

Boundary Description Milton SE #7 ES

English and French Immersion boundaries:

- English South of Derry Rd, east of Thompson Road, north of the Pipeline west of James Snow Parkway formerly part of the Hawthorne Village PS, Sam Sherratt PS and Tiger Jeet Singh PS catchments.
- French Immersion Urban area south of Derry Road, east of Thompson Roads north of Britannia Road and west of James Snow Parkway.
- French Immersion Rural area includes the Hawthorne Village rural English catchment.

Boundary Description Sam Sherratt PS – Holding Area

- *Sam Sherratt PS* holding area to include students residing in the new Mattamy -Patterson development east of Cedar Hedge Rd, south and west of James Snow Parkway.
- Redirection and Consolidation of Milton Gifted program to Sam Sherratt PS.

Implementation:

- Grade 8 English and Grade 8 French Immersion to be added to Milton SE #7 in September 2014.
- Students entering grade 8 English and French Immersion will continue to remain at their current school until they graduate.
- Students residing in the Tiger Jeet Singh Catchment east of Thompson Rd and attended Hawthorne Village PS in 2009/10, will be granted optional attendance to continue to attend Tiger Jeet Singh PS until they graduate.

Conclusion

Scenario 5a – amended is being recommended since it addresses most of the criteria identified during the boundary review process.

Respectfully submitted,

Yaw Obeng Superintendent of Education

David Euale

Director of Education

Criteria for Decision Making

- Balance of overall enrolment in each school to ensure access to programs and resources
- Proximity to schools
- Permanent accommodation
- Stable, long-term boundaries
- Cost effectiveness transportation
- Fiscal responsibilities
- Grandparenting of graduating class
- Number of student moves
- Continuity of placement/possible relocation of regional programs
- New Ministry or Board programs
- Viable numbers in dual track schools
- Keeping cohorts together
- Committee recommended criteria
- Prevent the movement of FDK students to Non-FDK schools

Bruce Trail PS JK-8 English single track school.

Hawthorne Village PS JK-8 English single track school

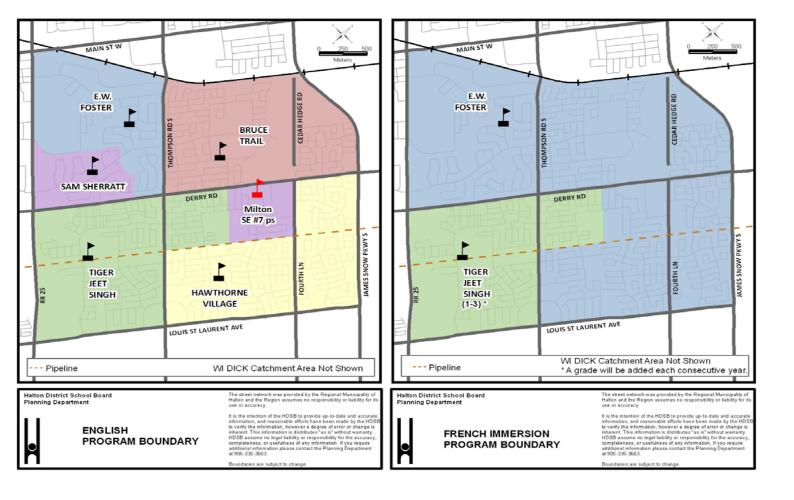
Tiger Jeet Singh PS JK-8 English program, grade 1-3 FI program. FI program adds one grade in consecutive years. SPED program

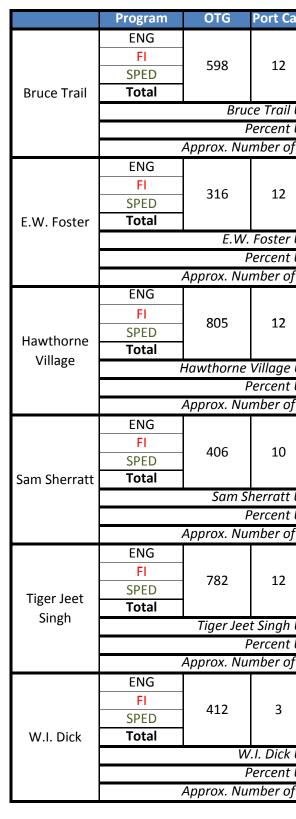
Sam Sherratt PS JK-8 English single track school. JM Denyes, EW Foster feeds into Sam Sherratt for grade 6.

EW Foster PS English JK-5 English program, grades 1-5 FI program.

WI Dick PS(not shown) 6-8 English program, 6-8 FI program, 5-8 SPED programs and alternate programs. *Milton SE #7 ps* scheduled to open September 2013.

2013 FDK Schools - E.W. Foster PS, Sam Sherratt PS 2014 FDK Schools - Bruce Trail PS, Hawthorne Village PS, Tiger Jeet Singh PS





Cap	Total	2012	2013	2014	2015	2016	2017
		807	893	1173	1240	1234	1212
	074	0	0	0	0	0	0
	874	0	0	0	0	0	0
		807	893	1173	1240	1234	1212
l Ui	tilization	-209	-295	-575	-642	-636	-614
t Ui	tilization	135%	149%	196%	207%	206%	203%
of P	ortables	12	13	25	28	28	27
		90	95	84	82	85	81
	502	451	497	509	497	483	456
	592	0	0	0	0	0	0
		541	592	593	579	569	537
r Ui	tilization	-225	-276	-277	-263	-253	-221
t Ui	tilization	171%	187%	188%	183%	180%	170%
of P	ortables	12	12	12	11	11	10
		1097	1121	1249	1237	1216	1169
	1001	0	0	0	0	0	0
	1081	0	0	0	0	0	0
		1097	1121	1249	1237	1216	1169
	tilization	-292	-316	-444	-432	-411	-364
t Ui	tilization	136%	139%	155%	154%	151%	145%
of P	ortables	12	14	19	19	18	16
		342	413	424	443	435	426
	636	0	0	0	0	0	0
	050	15	15	15	15	15	15
		357	428	439	458	450	441
t Ut	tilization	49	-22	-33	-52	-44	-35
t Ui	tilization	88%	105%	108%	113%	111%	109%
of P	ortables	0	1	1	2	2	2
		742	715	878	858	816	778
	1058	192	267	332	403	474	531
	1020	9	9	9	9	9	9
		943	991	1218	1269	1299	1319
า ปเ	tilization	-161	-209	-436	-487	-517	-537
t Ui	tilization	121%	127%	156%	162%	166%	169%
of P	ortables	10	9	19	21	22	23
		146	157	176	188	189	182
	481	293	321	352	400	461	480
	401	52	50	51	53	55	65
		491	528	578	641	705	727
k Ul	tilization	-79	-116	-166	-229	-293	-315
t Ui	tilization	119%	128%	140%	156%	171%	176%
of P	ortables	3	5	7	10	13	14
					٨	lov 28. 201	2

Nov 28, 2012

Milton SE #7 ps to open as dual track school. The English program to start with grades JK-7 and grade 8 to be added September 2014. The FI program to start with grade 1 and one grade to be added in consecutive years.

Boundary Description

Bruce Trail PS English students residing east of Cedar Hedge Road, west of James Snow Parkway and north of Derry Road to be redirected to Milton SE #7 ps.

Hawthorne Village PS English students residing east of Fourth Line, west of James Snow Parkway, south of Derry Road and north of the gas pipeline to be redirected to Milton SE #7 ps.

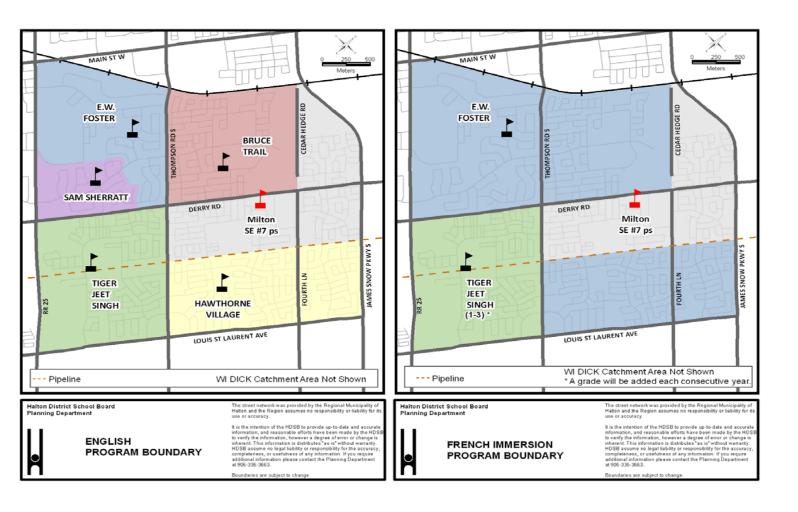
Sam Sherratt PS English students residing east of Armstrong Bvld, west of Fourth Line, south of Derry Road and north of the gas pipeline to be redirected to Milton SE #7 ps.

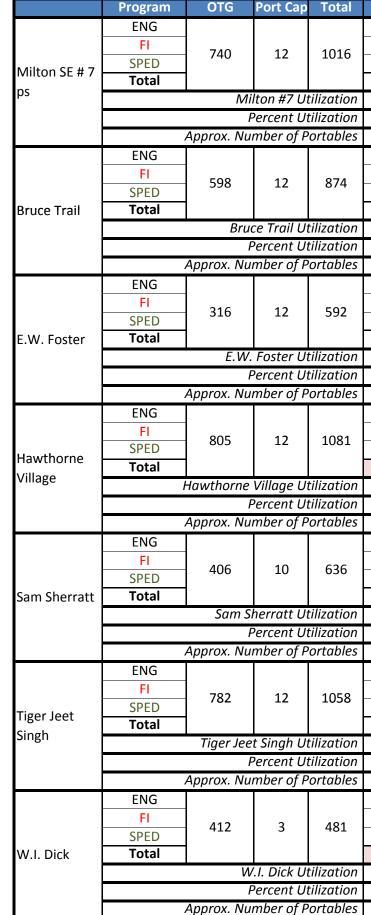
Tiger Jeet Singh PS English students residing east of Thompson Road S, west of Armstrong Blvd, south of Derry Road and north of the gas pipeline to be redirected to Milton SE #7 ps.

EW Foster PS and WI Dick PS French Immersion students residing east of Armstrong Blvd, west of James Snow Parkway, north of the gas pipeline and south of Derry Rd to be redirected to Milton SE #7 ps. Students residing north of Derry Rd and east of Cedar Hedge Rd , west of James Snow Parkway to be redirected to Milton SE #7 ps. *Tiger Jeet Singh PS* French Immersion students residing east of Thompson Rd ,west of Armstrong Blvd, north of the gas pipeline and south of Derry Rd to be redirected to Milton SE #7 ps.

Subject to approval SPED (Gifted) Grades 1-8 program to attend Sam Sherratt PS.

Students residing in the Tiger Jeet Singh Catchment east of Thompson Rd and attended Hawthorne Village PS in 2009/10, will be granted optional attendance to continue to attend Tiger Jeet Singh PS until they graduate.





classrooms will be determined upon completion of the boundary review

Preferred Scenarios Jan 17, 2013 - Scenario 3a (2)

						Dec 18	, 2012
Cap	Total	2012	2013	2014	2015	2016	2017
		0	569	784	809	764	732
	1016	0	87	151	227	301	358
	1016	0	0	0	0	0	0
		0	656	935	1036	1065	1090
7 Ui	tilization	740	84	-195	-296	-325	-350
t Ui	tilization	0%	89%	126%	140%	144%	147%
of P	Portables	0	0	8	13	14	15
		807	679	876	898	899	887
	074	0	0	0	0	0	0
	874	0	0	0	0	0	0
		807	679	876	898	899	887
l Ui	tilization	-209	-81	-278	-300	-301	-289
t Ui	tilization	135%	114%	146%	150%	150%	148%
of P	Portables	12	4	12	13	13	13
		90	95	84	82	85	81
	592	451	462	460	431	409	369
	592	0	0	0	0	0	0
		541	557	544	513	494	450
r Ut	tilization	-225	-241	-228	-197	-178	-134
	tilization	171%	176%	172%	162%	156%	142%
of P	ortables	12	10	10	9	8	6
		1097	971	1068	1060	1047	1002
	1081	0	0	0	0	0	0
	1001	0	0	0	0	0	0
		1097	971	1068	1060	1047	1002
	tilization	-292	-166	-263	-255	-242	-197
	tilization	136%	121%	133%	132%	130%	124%
of P	ortables	17		11	11	11	0
		12	7	11			9
		342	7 297	268	268	255	9 235
	636					255 0	
	636	342 0 15	297 0 109	268 0 120	268 0 130	255 0 136	235 0 145
		342 0 15 357	297 0 109 406	268 0 120 388	268 0 130 398	255 0 136 391	235 0 145 380
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HDSB has been provided funding for 16 additional FDELK classrooms by the Ministry of Education to accommodate full-time JK/SK. Location of these

Milton SE #7 ps to open as dual track school. The English program to start with grades JK-7 and grade 8 to be added September 2014. The FI program to start with grade 1-3 and one grade to be added in consecutive years.

Boundary Description

Bruce Trail PS English students residing east of Cedar Hedge Road, west of James Snow Parkway and north of Derry Road to be redirected to Milton SE #7 ps.

Hawthorne Village PS English students residing east of Fourth Line, west of James Snow Parkway, south of Derry Road and north of the gas pipeline to be redirected to Milton SE #7 ps.

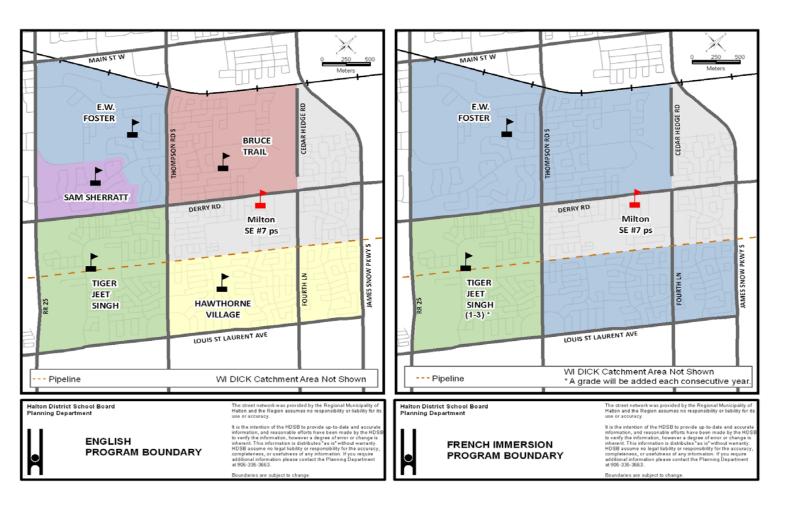
Sam Sherratt PS English students residing east of Armstrong Bvld, west of Fourth Line, south of Derry Road and north of the gas pipeline to be redirected to Milton SE #7 ps.

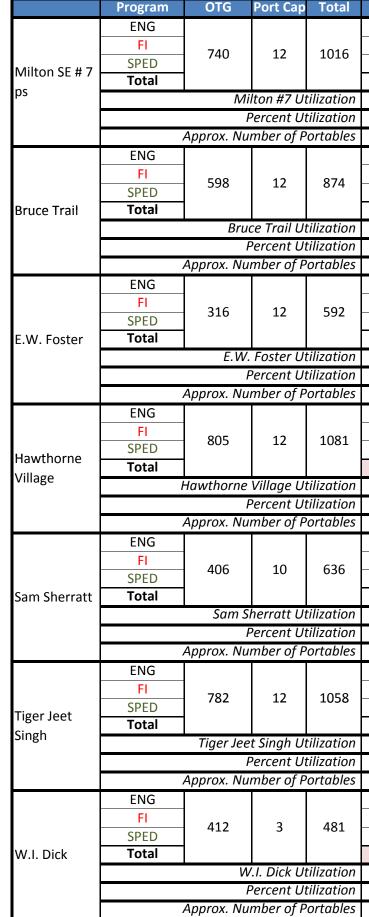
Tiger Jeet Singh PS English students residing east of Thompson Road S, west of Armstrong Blvd, south of Derry Road and north of the gas pipeline to be redirected to Milton SE #7 ps.

EW Foster PS and WI Dick PS French Immersion students residing east of Armstrong Blvd, west of James Snow Parkway, north of the gas pipeline and south of Derry Rd to be redirected to Milton SE #7 ps. Students residing north of Derry Rd and east of Cedar Hedge Rd , west of James Snow Parkway to be redirected to Milton SE #7 ps. *Tiger Jeet Singh PS* French Immersion students residing east of Thompson Rd ,west of Armstrong Blvd, north of the gas pipeline and south of Derry Rd to be redirected to Milton SE #7 ps.

Subject to approval SPED (Gifted) Grades 1-8 program to attend Sam Sherratt PS.

Students residing in the Tiger Jeet Singh Catchment east of Thompson Rd and attended Hawthorne Village PS in 2009/10, will be granted optional attendance to continue to attend Tiger Jeet Singh PS until they graduate.





HDSB has been provided funding for 16 additional FDELK classrooms by the Ministry of Education to accommodate full-time JK/SK. Location of these classrooms will be determined upon completion of the boundary review

Preferred Scenarios Jan 17, 2013 - Scenario 3b (2)

						Dec 18	8, 2012
Cap	Total	2012	2013	2014	2015	2016	2017
		0	569	784	809	764	732
	1016	0	171	233	305	376	432
	1010	0	0	0	0	0	0
		0	740	1017	1114	1140	1164
7 Ut	tilization	740	0	-277	-374	-400	-424
t Ut	tilization	0%	100%	137%	151%	154%	157%
of P	ortables	0	0	12	16	17	18
		807	679	876	898	899	887
	874	0	0	0	0	0	0
	074	0	0	0	0	0	0
		807	679	876	898	899	887
	tilization	-209	-81	-278	-300	-301	-289
	tilization	135%	113%	146%	150%	150%	148%
of P	ortables	12	4	12	13	13	13
		90	95	84	82	85	81
	592	451	417	415	387	392	369
	392	0	0	0	0	0	0
		541	512	499	469	477	450
r Ut	tilization	-225	-196	-183	-153	-161	-134
	tilization	171%	162%	158%	148%	151%	142%
of P	ortables	12	9	8	7	7	6
		1097	971	1068	1060	1047	1002
	1081	0	0	0	0	0	0
	1001	0	0	0	0	0	0
		1097	074	1000	4000	1047	1002
		1097	971	1068	1060	1047	1002
	tilization	-292	-166	-263	-255	-242	-197
t Ut	tilization						
t Ut		-292	-166	-263	-255	-242	-197
t Ut	tilization	-292 136%	-166 121%	-263 133%	-255 132%	-242 130%	-197 124%
t Ut	tilization ortables	-292 136% 12	-166 121% 7	-263 133% 11	-255 132% 11	-242 130% 11	-197 124% 9
t Ut	tilization	-292 136% 12 342	-166 121% 7 297	-263 133% 11 268	-255 132% 11 268	-242 130% 11 255	-197 124% 9 235
t Ut of P	ilization ortables 636	-292 136% 12 342 0	-166 121% 7 297 0	-263 133% 11 268 0	-255 132% 11 268 0	-242 130% 11 255 0	-197 124% 9 235 0
t Ut of P t Ut	ilization ortables 636 ilization	-292 136% 12 342 0 15	-166 121% 7 297 0 109	-263 133% 11 268 0 120	-255 132% 11 268 0 130	-242 130% 11 255 0 136	-197 124% 9 235 0 145
t Ut of P t Ut t Ut	ilization ortables 636 ilization ilization	-292 136% 12 342 0 15 357	-166 121% 7 297 0 109 406	-263 133% 11 268 0 120 388	-255 132% 11 268 0 130 398	-242 130% 11 255 0 136 391	-197 124% 9 235 0 145 380
t Ut of P t Ut t Ut	ilization ortables 636 ilization	-292 136% 12 342 0 15 357 49	-166 121% 7 297 0 109 406 0	-263 133% 11 268 0 120 388 18	-255 132% 11 268 0 130 398 8	-242 130% 11 255 0 136 391 15	-197 124% 9 235 0 145 380 26
t Ut of P t Ut t Ut	ilization ortables 636 ilization ilization	-292 136% 12 342 0 15 357 49 88%	-166 121% 7 297 0 109 406 0 100%	-263 133% 11 268 0 120 388 18 96%	-255 132% 11 268 0 130 398 8 98%	-242 130% 11 255 0 136 391 15 96%	-197 124% 9 235 0 145 380 26 94%
t Ut of P t Ut t Ut	ilization ortables 636 ilization ilization ortables	-292 136% 12 342 0 15 357 49 88% 0	-166 121% 7 297 0 109 406 0 100% 0	-263 133% 11 268 0 120 388 18 96% 0	-255 132% 11 268 0 130 398 8 98% 0	-242 130% 11 255 0 136 391 15 96% 0	-197 124% 9 235 0 145 380 26 94% 0
t Ut of P t Ut t Ut	ilization ortables 636 ilization ilization	-292 136% 12 342 0 15 357 49 88% 0 742 192 9	-166 121% 7 297 0 109 406 0 100% 0 587	-263 133% 11 268 0 120 388 18 96% 0 695 263 9	-255 132% 11 268 0 130 398 8 98% 0 676	-242 130% 11 255 0 136 391 15 96% 0 635 369 9	-197 124% 9 235 0 145 380 26 94% 0 601
t Ut of P t Ut t Ut of P	ilization ortables 636 ilization ortables 1058	-292 136% 12 342 0 15 357 49 88% 0 742 192 9 9 943	-166 121% 7 297 0 109 406 0 100% 0 587 214 9 810	-263 133% 11 268 0 120 388 18 96% 0 695 263 9 967	-255 132% 11 268 0 130 398 8 98% 0 676 316 9 1 001	-242 130% 11 255 0 136 391 15 96% 0 635 369 9 9 1013	-197 124% 9 235 0 145 380 26 94% 0 601 412 9 1022
t Ut of P t Ut t Ut t Ut	ilization ortables 636 ilization ortables 1058	-292 136% 12 342 0 15 357 49 88% 0 742 192 9 943 -161	-166 121% 7 297 0 109 406 0 100% 0 587 214 9 810 -28	-263 133% 11 268 0 120 388 18 96% 0 695 263 9 9 967 -185	-255 132% 11 268 0 130 398 8 98% 0 676 316 9 1001 -219	-242 130% 11 255 0 136 391 15 96% 0 635 369 9 1013 -231	-197 124% 9 235 0 145 380 26 94% 0 601 412 9 1022 -240
t Ut of P t Ut t Ut t Ut t Ut	ilization ortables 636 ilization ortables 1058 ilization ilization	-292 136% 12 342 0 15 357 49 88% 0 742 192 9 9 943 -161 121%	-166 121% 7 297 0 109 406 0 100% 0 587 214 9 810 -28 104%	-263 133% 11 268 0 120 388 18 96% 0 695 263 9 9 967 -185 124%	-255 132% 11 268 0 130 398 8 98% 0 676 316 9 1001 -219 128%	-242 130% 11 255 0 136 391 15 96% 0 635 369 9 9 1013 -231 130%	-197 124% 9 235 0 145 380 26 94% 0 601 412 9 1022 -240 131%
t Ut of P t Ut t Ut t Ut t Ut	ilization ortables 636 ilization ortables 1058	-292 136% 12 342 0 15 357 49 88% 0 742 192 9 943 -161 121% 10	-166 121% 7 297 0 109 406 0 100% 0 587 214 9 810 -28 104% 1	-263 133% 11 268 0 120 388 18 96% 0 695 263 9 9 695 263 9 9 967 -185 124% 8	-255 132% 11 268 0 130 398 8 98% 0 676 316 9 1001 -219 128% 10	-242 130% 11 255 0 136 391 15 96% 0 635 369 9 1013 -231 130% 10	-197 124% 9 235 0 145 380 26 94% 0 601 412 9 1022 -240 131% 10
t Ut of P t Ut t Ut t Ut t Ut	ilization ortables 636 ilization ortables 1058 ilization ilization	-292 136% 12 342 0 15 357 49 88% 0 742 192 9 9 943 -161 121%	-166 121% 7 297 0 109 406 0 100% 0 587 214 9 810 -28 104% 1	-263 133% 11 268 0 120 388 18 96% 0 695 263 9 9 967 -185 124%	-255 132% 11 268 0 130 398 8 98% 0 676 316 9 1001 -219 128%	-242 130% 11 255 0 136 391 15 96% 0 635 369 9 1013 -231 130% 10 189	-197 124% 9 235 0 145 380 26 94% 0 601 412 9 1022 -240 131%
t Ut of P t Ut t Ut t Ut t Ut	ilization ortables 636 ilization ortables 1058 ilization ilization	-292 136% 12 342 0 15 357 49 88% 0 742 192 9 9 9 9 9 9 9 9 9 9 	-166 121% 7 297 0 109 406 0 100% 0 587 214 9 810 -28 104% 1	-263 133% 11 268 0 120 388 18 96% 0 695 263 9 9 695 263 9 9 967 -185 124% 8	-255 132% 11 268 0 130 398 8 98% 0 676 316 9 1001 -219 128% 10	-242 130% 11 255 0 136 391 15 96% 0 635 369 9 1013 -231 130% 10	-197 124% 9 235 0 145 380 26 94% 0 601 412 9 1022 -240 131% 10
t Ut of P t Ut t Ut t Ut t Ut	ilization ortables 636 ilization ortables 1058 ilization ilization ortables	-292 136% 12 342 0 15 357 49 88% 0 742 192 9 943 -161 121% 10 146 293 52	-166 121% 7 297 0 109 406 0 100% 0 587 214 9 810 -28 104% 1 157 329 7	-263 133% 11 268 0 120 388 18 96% 0 695 263 9 9 967 -185 124% 8 176 351 7	-255 132% 11 268 0 130 398 8 98% 0 676 316 9 1001 -219 128% 10 188 398 7	-242 130% 11 255 0 136 391 15 96% 0 635 369 9 1013 -231 130% 10 189 426 7	-197 124% 9 235 0 145 380 26 94% 0 601 412 9 1022 -240 131% 10 182 432 7
t Ut of P t Ut t Ut t Ut t Ut t Ut t Ut	ilization ortables 636 ilization ortables 1058 ilization ortables 481	-292 136% 12 342 0 15 357 49 88% 0 742 192 9 9 943 -161 121% 10 146 293 52 491	-166 121% 7 297 0 109 406 0 100% 0 587 214 9 810 -28 104% 1 157 329 7 4 93	-263 133% 11 268 0 120 388 18 96% 0 695 263 9 9 967 -185 124% 8 176 351 7 7 534	-255 132% 11 268 0 130 398 8 98% 0 676 316 9 1001 -219 128% 10 128% 10 188 398 7 7 593	-242 130% 11 255 0 136 391 15 96% 0 635 369 9 1013 -231 130% 10 189 426 7	-197 124% 9 235 0 145 380 26 94% 0 601 412 9 1022 -240 131% 10 182 432 7 621
t Ut of P t Ut t Ut t Ut t Ut t Ut t Ut	ilization ortables 636 ilization ortables 1058 ilization ortables 481	-292 136% 12 342 0 15 357 49 88% 0 742 192 9 943 -161 121% 10 146 293 52 491 -79	-166 121% 7 297 0 109 406 0 100% 0 587 214 9 810 -28 104% 1 157 329 7 493 -81	-263 133% 11 268 0 120 388 18 96% 0 695 263 9 9 967 -185 124% 8 124% 8 176 351 7 7 534 -122	-255 132% 11 268 0 130 398 8 98% 0 676 316 9 1001 -219 128% 10 128% 10 1888 398 7 593 7	-242 130% 11 255 0 136 391 15 96% 0 635 369 9 1013 -231 130% 10 189 426 7 622 7 622 -210	-197 124% 9 235 0 145 380 26 94% 0 601 412 9 1022 -240 131% 10 182 432 7 621 -209
t Ut of P t Ut t Ut t Ut t Ut t Ut t Ut	ilization ortables 636 ilization ortables 1058 ilization ortables 481	-292 136% 12 342 0 15 357 49 88% 0 742 192 9 9 943 -161 121% 10 146 293 52 491	-166 121% 7 297 0 109 406 0 100% 0 587 214 9 810 -28 104% 1 157 329 7 4 93	-263 133% 11 268 0 120 388 18 96% 0 695 263 9 9 967 -185 124% 8 176 351 7 7 534	-255 132% 11 268 0 130 398 8 98% 0 676 316 9 1001 -219 128% 10 128% 10 188 398 7 7 593	-242 130% 11 255 0 136 391 15 96% 0 635 369 9 1013 -231 130% 10 189 426 7	-197 124% 9 235 0 145 380 26 94% 0 601 412 9 1022 -240 131% 10 182 432 7 621

Milton SE #7 ps to open as a JK-7 English, 1-7 French Immersion dual track school. Grade 8 to be added September 2014

Boundary Description Milton SE #7

Hawthorne Village PS English students residing east of Fourth Line, west of James Snow Parkway, south of Derry Road and north of the gas pipeline to be redirected to Milton SE #7 ps.

Sam Sherratt PS English students residing east of Armstrong Bvld, west of Fourth Line, south of Derry Road and north of the gas pipeline to be redirected to Milton SE #7 ps.

Tiger Jeet Singh PS English students residing east of Thompson Road S, west of Armstrong Blvd, south of Derry Road and north of the gas pipeline to be redirected to Milton SE #7 ps.

EW Foster PS and WI Dick PS French Immersion students in the Hawthorne Village PS English catchments and French Immersion students residing in rural Hawthorne Village catchment to be directed to Milton SE #7 ps.

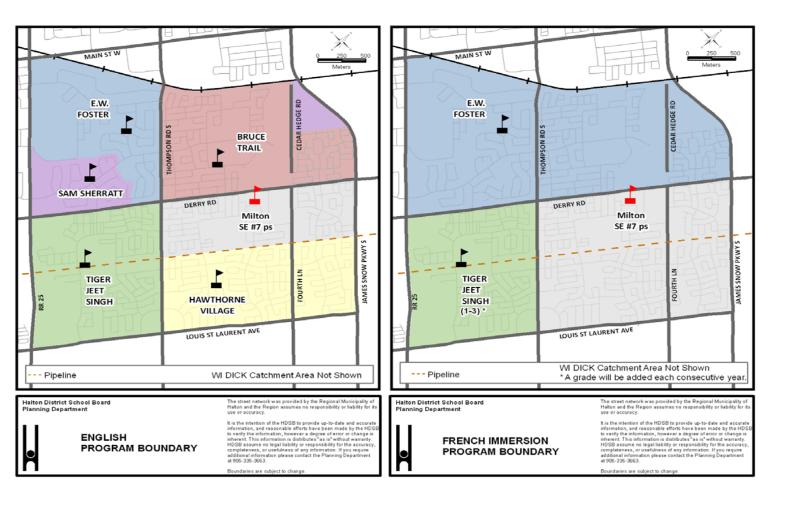
Tiger Jeet Singh PS French Immersion students residing east of Thompson Rd S, west of Armstrong Blvd, north of the gas pipeline and south of Derry Rd to be redirected to Milton SE #7 ps.

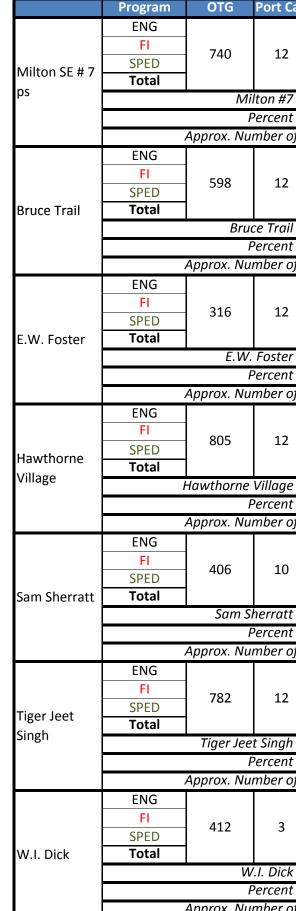
Boundary Description Sam Sherratt

Sam Sherratt PS to be expanded to include students residing in the new Mattamy -Patterson development east of Cedar Hedge Rd, south and west of James Snow Parkway.

Subject to approval SPED (Gifted) Grades 1-8 program to attend Sam Sherratt PS.

Students residing in the Tiger Jeet Singh Catchment east of Thompson Rd and attended Hawthorne Village PS in 2009/10, will be granted optional attendance to continue to attend Tiger Jeet Singh PS until they graduate.





HDSB has been provided funding for 16 additional FDELK classrooms by the Ministry of Education to accommodate full-time JK/SK. Location of these classrooms will be determined upon completion of the boundary review

Preferred Scenarios Jan 17, 2013 - Scenario 5a

	Dec 18,												
	OTG	Port Cap	Total	2012	2013	2014	2015	2016	2017				
				0	376	513	502	476	462				
	740	12	1016	0	343	415	460	500	529				
	740	12	1010	0	0	0	0	0	0				
				0	719	928	962	976	991				
	Mi	lton #7 Ui	tilization	740	21	-188	-222	-236	-251				
	P	Percent U	tilization	0%	97%	125%	130%	132%	134%				
/	Approx. Nu	mber of P	ortables	0	0	8	10	10	11				
٦				807	880	1120	1135	1115	1093				
	598	12	874	0	0	0	0	0	0				
	220	12	074	0	0	0	0	0	0				
				807	880	1120	1135	1115	1093				
	Brud	ce Trail Ut	tilization	-209	-282	-522	-537	-517	-495				
		Percent U		135%	147%	187%	190%	186%	183%				
1	Approx. Nu	mber of P	ortables	12	12	23	23	22	22				
				90	95	84	82	85	81				
	316	12	592	451	294	312	307	318	308				
	510	12	552	0	0	0	0	0	0				
				541	390	396	389	403	389				
		Foster U		-225	-74	-80	-73	-87	-73				
		Percent U		171%	123%	125%	123%	128%	123%				
/	Approx. Nu	mber of P	ortables	12	3	3	3	4	3				
				1097	961	1048	1032	1012	961				
	805	12	1081	0	0	0	0	0	0				
				0	0	0	0	0	0				
				1097	961	1048	1032	1012	961				
ŀ	lawthorne			-292	-156	-243	-227	-207	-156				
		Percent U		136%	119%	130%	128%	126%	119%				
	Approx. Nu	mber of P	ortables	12	7	11	10	9	7				
				342	297	310	365	368	349				
	406	10	636	0	0	0	0	0	0				
				15	109	120	130	136	145				
	Sam S	herratt Ui	tilization	357	406	430	495	504	494				
		Percent U		49 88%	0 100%	-24 106%	-89 122%	-98 124%	-88 122%				
_	۔ Approx. Nu			0	100% 0	100%	4	124 <i>%</i>	4				
Í	ηρριολ. Ναι		ortables	742	587	695		635					
				192	205	254	676 307	361	601 404				
	782	12	1058	9	205 9	9	9	9	404 9				
_				943	9 801	9 958	9 992	1005	9 1014				
	Tiner lee	t Singh Ui	tilization	-161	-19	-176	-210	-223	-232				
		Percent U		121%	102%	122%	127%	128%	130%				
	Approx. Nu			10	1	8	9	10	10				
Í				146	157	176	188	189	182				
_				293	272	272	306	348	365				
	412	3	481	52	7	7	7	7	7				
\neg				491	436	455	501	544	554				
	W	'.I. Dick Ui	tilization	-79	-24	-43	-89	-132	-142				
		Percent U		119%	106%	43 110%	122%	132%	134%				
	Approx. Nu			3	1	2	4	6	6				
	6 additional ED	-											

Milton SE #7 ps to open as dual track school. The English program to start with grades JK-7. The FI program to start with grade 1-7. Grade 8 to be added September 2014

Boundary Description

Bruce Trail PS English students residing east of Trudeau Dr, west of James Snow Parkway and north of Derry Road to be redirected to Milton SE #7 ps.

Hawthorne Village PS English students residing east of Fourth Line, west of James Snow Parkway, south of Derry Road and north of the gas pipeline to be redirected to Milton SE #7 ps.

Sam Sherratt PS English students residing east of Armstrong Bvld, west of Fourth Line, south of Derry Road and north of the gas pipeline to be redirected to Milton SE #7 ps.

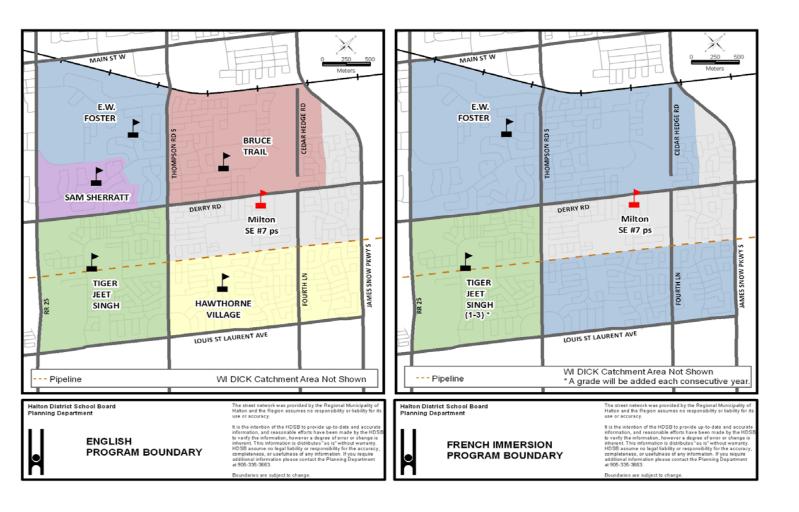
Tiger Jeet Singh PS English students residing east of Thompson Road S, west of Armstrong Blvd, south of Derry Road and north of the gas pipeline to be redirected to Milton SE #7 ps.

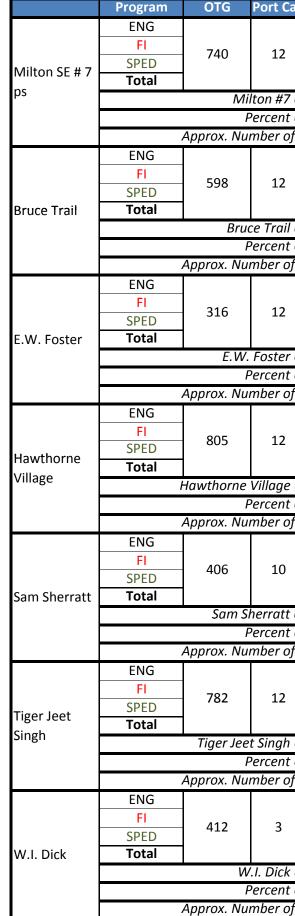
EW Foster PS and WI Dick PS French Immersion students residing east of Armstrong Blvd, west of James Snow Parkway, north of the gas pipeline and south of Derry Rd to be redirected to Milton SE #7 ps. Students residing north of Derry Rd and east of Trudeau Dr, west of James Snow Parkway to be redirected to Milton SE #7 ps.

Tiger Jeet Singh PS French Immersion students residing east of Thompson Rd ,west of Armstrong Blvd, north of the gas pipeline and south of Derry Rd to be redirected to Milton SE #7 ps.

Subject to approval SPED (Gifted) Grades 1-8 program to attend Sam Sherratt PS.

Students residing in the Tiger Jeet Singh Catchment east of Thompson Rd and attended Hawthorne Village PS in 2009/10, will be granted optional attendance to continue to attend Tiger Jeet Singh PS until they graduate.





classrooms will be determined upon completion of the boundary review

Preferred Scenario Jan 17, 2013 - Scenario 8a

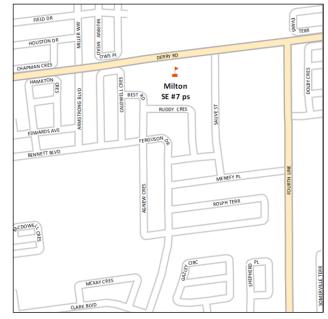
						Dec 18	8, 2012			
Cap	Total	2012	2013	2014	2015	2016	2017			
		0	462	642	649	617	597			
	1016	0	203	257	306	359	392			
	1010	0	0	0	0	0	0			
		0	665	899	955	976	989			
7 Ut	tilization	740	75	-159	-215	-236	-249			
t Ut	tilization	0%	90%	121%	129%	132%	134%			
of P	ortables	0	0	7	10	11				
		807	780	994	1044	1044	1027			
	074	0	0	0	0	0	0			
	874	0	0	0	0	0	0			
		807	780	994	1044	1044	1027			
l Ut	tilization	-209	-182	-396	-446	-446	-429			
t Ut	tilization	135%	130%	166%	175%	175%	172%			
of P	ortables	12	8	17	19	19	19			
		90	95	84	82	85	81			
	592	451	408	428	414	416	391			
	592	0	0	0	0	0	0			
		541	503	512	496	501	472			
r Ut	tilization	-225	-187	-196	-180	-185	-156			
t Ut	tilization	171%	159%	162%	157%	159%	149%			
of P	ortables	12	8	9	8	8	7			
		1097	971	1068	1060	1047	1002			
	1001	0	0	0	0	0	0			
	1081	0	0	0	0	0	0			
		1097	971	1068	1060	1047	1002			
e Ut	tilization	-292	-166	-263	-255	-242	-197			
	tilization	136%	121%	133%	132%	130%	124%			
of P	ortables	12	7	11	11	11	9			
		342	297	268	268	255 235				
	636	0	0	0	0	0	0			
	030	15	109	120	130	136	145			
		357	406	388	398	391	380			
t Ut	tilization	49	0	18	8	15	26			
t Ut	tilization	88%	100%	96%	98%	96%	94%			
of P	ortables	0	0	0	0	0	0			
		742	587	695	676	635	601			
	1058	192	205	254	307	361	404			
	1058	9	9	9	9	9	9			
		943	801	958	992	1005	1014			
ו Ut	tilization	-161	-19	-176	-210	-223	-232			
t Ut	tilization	121%	102%	122%	127%	128%	130%			
of P	ortables	10	1	8	9	10	10			
		146	157	176	188	189	182			
	481	293	305	313	364	405	433			
	401	52	7	7	7	7	7			
		491	469	496	559	601	622			
	tilization	-79	-57	-84	-147	-189	-210			
t Ut	tilization	119%	114%	120%	136%	146%	151%			
of P	ortables	3	2	4	6	8	9			

HDSB has been provided funding for 16 additional FDELK classrooms by the Ministry of Education to accommodate full-time JK/SK. Location of these

NEW MILTON SE #7 ps ELEMENTARY SCHOOL BOUNDARY REVIEW

THE FACTS – Milton SE #7 ps

- The new Milton SW #7 elementary school (ERA 120) is planned to open in September 2013.
- The new school is located at 625 Sauve Street, south of Derry Road and West of Fourth Line.



FREQUENTLY ASKED QUESTIONS

What is the Boundary Review process timeline?

The process was initiated in the fall of 2012. Ideally a final recommendation would be put forward to the Board of Trustees for their approval in March 2013.

Why use the Pipeline as a Boundary line?

The Pipeline was determined as a boundary for Milton #7 because it is a physical line of division within the Hawthorne Village area and redirects students closest to Milton #7 to Milton #7.

What is the difference between Grandparenting and Optional Attendance?

Grandparenting is a decision to allow existing students of a specific grade(s) in a neighbourhood(s) or geographic area(s) to remain at their current school until they complete a particular grade at that school (e.g., grade 8). This usually occurs in situations where changes to school boundaries have taken place. When not grandparented, change in boundaries would normally require affected students to change schools. Students being grandparented are provided transportation subject to the HDSB transportation policies. Siblings of students that have been grandparented will be directed (unless otherwise stated) to the designated school as per the new approved school boundary. Historically, the Halton District School Board has made an effort to grandparent students in their graduating year. Students preferring not to be grandparented may apply for Optional Attendance as per the Board's Administrative Procedure.

Optional Attendance allows a student to attend a school other than their home school based on approval of their optional attendance application. If there is space available at the school then optional attendance may be granted and is only guaranteed for one school year. Parents would need to contact their home school to apply for optional attendance. Transportation is <u>not</u> provided to students who are attending a school through optional attendance.

Transportation Questions?

Transportation Questions are to be directed to Halton Student Transportation Services at 1-888-803-8660 ext 255.

Where to find the Online Feedback Form?

<u>Click here</u> to fill out the online feedback survey, the survey must be completed by Wednesday January 23rd, 2013 by 12:00 pm for consideration.

What is the boundary for the new school? What grades will be offered?

Milton #7 ps boundary, grade structure and program offerings will be determined by the Boundary Review Process. French Immersion program options are being considered within the review process.

Why are portable classrooms used rather than permanent additions?

Portable classrooms are utilized to provide interim pupil accommodation at schools experiencing enrolment growth due new residential development (i.e. new subdivisions) or as a result of policy/program initiatives. The trend for schools located within new residential communities is to have significant enrolment growth in the short to medium term, with enrolment peaking in year 10. As the community matures, enrolment declines and the portable classrooms are removed to the point that all students are able to be accommodated within the building itself. Constructing permanent additions to facilities to accommodate the peak enrolments, typically results in the school(s) being under capacity with vacant pupil places once the community matures. This could possibly result in the Board having a number of schools with vacant pupil places, which could result in the need to undertake Program and Accommodation Reviews (i.e. school closures or consolidations) for these underutilized schools. Historically, schools were built to meet these peak enrolments. However, due to declining enrolment in these schools as a result of the communities maturing, the Board has undertaken a number of PARC's, which has resulted in school closures in many of these neighbourhoods. In the event that there are new policy/program initiatives (i.e. implementation of Full-Day JK/SK), with funding from the Ministry of Education, permanent additions are constructed.

Will Milton #7 open with portables?

Typically, new schools located in new neighbourhoods will have portables on site to accommodate enrolments. The timing for the placement of portables will depend on factors such as demographics, the established boundary and program offerings at the school.

Why not build bigger schools?

Schools are sized to be consistent with the longer term needs of a community. If schools were being built larger, we would eventually face a situation where we would have to consolidate surplus pupil places, in other words, close schools. Additionally, elementary schools function best at a certain size, 2000 pupil places would be unmanageable for the age group.

Will the new school offer full day every day kindergarten?

Full day JK/SK is being implemented gradually by the Ministry of Education, with full roll out by 2014. The start date is yet to be determined, but it is tentatively planned for September 2014. In the mean time, kindergarten programs will be delivered using the all day alternate day delivery model.

How long does it take to build a school?

Construction of a new elementary school typically takes 12-14 months. Further information about school construction and timelines can be viewed by <u>clicking here</u>.

How big will the school be?

The new elementary school is planned to open as a 740 pupil place school.

NEW MILTON SE #7 ps ELEMENTARY SCHOOL BOUNDARY REVIEW

What will the name of the school be?

HDSB names new schools in accordance with the <u>School Naming Procedure</u>. This is a consultative procedure which welcomes community input. The Board of Trustees will make the final decision based on a shortlist of potential names in the spring of 2013.

Will the new school have before and after care available on site?

No determination has been made on whether or not the new school will open with child care available. This will be decided closer to the opening of the school. It should be noted that the three schools to open most recently in Milton do have child care on site. HDSB communicates with the YMCA and MCRC about the provision of child care in HDSB schools.

Will there be any provision to keep siblings together?

Consideration is always given to whether siblings can be kept at the same school as part of the scenario evaluation process.

Consultation Meeting Agenda January 17, 2013

7:00 PM	Open House
7:15 PM	Information Presentation

- Welcome and Purpose of Meeting
- Meeting Norms
- Introductions
- Boundary Review Process
- Role of the Boundary Review Committee
- Criteria Utilized in Selecting Scenarios
- Scenario Selection Process
- Presentation of Scenarios 3a, 3b, 5a, and 8a
- Feedback Process
- Next Steps and Timeline for Decision

Public Information Meeting Regarding a School Boundary Review for Southeast Milton

Parents and community members are invited to attend a public information meeting regarding elementary school boundaries in southeast Milton, as a result of the opening of the new Milton #7 ps (located at 625 Sauve Streeet)for September 2013. Specifically, the boundary review will impact Bruce Trail PS, E.W. Foster PS, Hawthorne Village PS, Sam Sherratt PS, Tiger Jeet Singh PS, and W.I. Dick PS. The purpose of this meeting is to provide information about the boundary review process, review boundary scenarios and give members of the public an opportunity to provide feedback. The scenarios being presented at the meeting will be shared on the Board website at www.hdsb.ca under the heading "Program and Accommodation".

The meeting information is as follows:

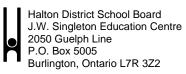
January 17th, 2013 at 7 p.m. Bruce Trail Public School 1199 Costigan Road, Milton, Ontario



David Euale A Director of Education C 2050 Guelph Line, (905) 335-3663 Fax: 335-9802

Amy Collard Chair of the Board

www.hdsb.ca



Background:

The Halton District School Board is proposing a number of boundary changes in the Town of Milton as a result of the new growth and in anticipation of the additional new growth.

Implementation:

It is proposed that the following be considered;

- Students residing in Scenario 3a Milton SE #7 PS catchment entering grades JK-7 English and students *entering grade 1* French Immersion September 2013 to be redirected from current schools.
- Grade 8 English to be added September 2014 for English program.
- French Immersion program to grow one grade in consecutive years.
- SPED (Gifted) to be added to Sam Sherratt PS, grades 1-8.
- Students residing in the Tiger Jeet Singh Catchment east of Thompson Rd and attended Hawthorne Village PS in 2009/10 will be granted optional attendance to continue to attend Tiger Jeet Singh PS until they graduate.

Group/School: _

Facilitator: _

Scenario #3a

- A portion of students attending Hawthorne Village PS, Bruce Trail PS, Tiger Jeet Singh PS and Sam Sherratt PS to be redirected to Milton SE #7 PS.
- Students entering grade 1 September 2013 French Immersion currently directed EW Foster PS or Tiger Jeet Singh will be redirected to Milton SE #7 PS
- School opens as JK-7 English and 1 FI

Rationale:

- Students residing in the vicinity of Milton SE #7 PS to be redirected
- Provides enrolment relief to nearby schools
- Provides dual track programming.

We support this change:

Yes We can make this better.

Suggestions/Comments:

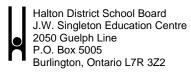
Questions/Suggestions

Program

Optional Attendance

Transportation

This information is collected in accordance with the Municipal Freedom of Information and Protection of Privacy Act, Section 29. This information is for the sole use by the Halton District School Board Staff to determine and gauge public opinion and comment.



Background:

The Halton District School Board is proposing a number of boundary changes in the Town of Milton as a result of the new growth and in anticipation of the additional new growth.

Implementation:

It is proposed that the following be considered;

- Students residing in Scenario 3b Milton SE #7 PS catchment entering grades JK-7 English and students entering grade 1-3 French Immersion September 2013 to be redirected from current schools.
- Grade 8 English to be added September 2014 for English program.
- French Immersion program to grow one grade in consecutive years.
- SPED (Gifted) to be added to Sam Sherratt PS, grades 1-8.
- Students residing in the Tiger Jeet Singh Catchment east of Thompson Rd and attended Hawthorne Village PS in 2009/10 will be granted optional attendance to continue to attend Tiger Jeet Singh PS until they graduate.

Group/School: _

Facilitator:

Scenario #3b

Action:

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- A portion of students attending Hawthorne Village PS, Bruce Trail PS, Tiger Jeet Singh PS and Sam Sherratt PS to be redirected to Milton SE #7 PS.
 - Students entering grade 1-3 September 2013 French Immersion currently directed EW Foster PS or Tiger Jeet Singh will be redirected to Milton SE #7 PS
- School opens as JK-7 English and 1-3 FI

Rationale:

- Students residing in the vicinity of Milton SE #7 PS to be redirected
- Provides enrolment relief to nearby schools
- Provides dual track programming.

We support this change:

Yes We can make this better.

Suggestions/Comments:

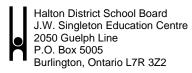
Questions/Suggestions

Program

Optional Attendance

Transportation

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Background:

The Halton District School Board is proposing a number of boundary changes in the Town of Milton as a result of the new growth and in anticipation of the additional new growth.

Implementation:

It is proposed that the following be considered;

- Students residing in Scenario 5a Milton SE #7 PS catchment entering grades JK-7 English and students entering grades 1 7 French Immersion September 2013, to be redirected from their current schools.
 - Grade 8 to be added September 2014 for English and French Immersion
- SPED (Gifted) to be added to Sam Sherratt PS, grades 1-8.
- Students residing in the Tiger Jeet Singh Catchment east of Thompson Rd and attended Hawthorne Village PS in 2009/10 will be granted optional attendance to continue to attend Tiger Jeet Singh PS until they graduate

Group/School:

Facilitator: _

Scenario #5a

Action:	
/ 1011011.	

- A portion of students attending Hawthorne Village PS, Tiger Jeet Singh PS and Sam Sherratt PS to be redirected to Milton SE #7 PS.
- A portion of French Immersion students attending EW Foster PS and WI Dick PS or Tiger Jeet Singh to be redirected to Milton SE #7 PS.
- School opens as JK-7 English and 1-7 French Immersion
- New development east of Cedar Hedge Rd to be redirected to Sam Sherratt PS

Rationale:

- Students residing in the neighbouring vicinity of Milton SE #7 PS to be redirected
- Provides enrolment relief to nearby schools
- Provides dual track programming.
- Offers relief to Bruce Trail PS enrolments and increases Sam Sherratt PS enrolments

We support this change:

Yes We can make this better.

Suggestions/Comments:

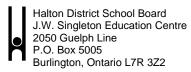
Questions/Suggestions

Program

Optional Attendance

Transportation

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Background:

The Halton District School Board is proposing a number of boundary changes in the Town of Milton as a result of the new growth and in anticipation of the additional new growth.

Implementation:

It is proposed that the following be considered;

- Students residing in Scenario 8a Milton SE #7 PS catchment entering grades JK-7 English and students *entering grade 1-7* French Immersion September 2013 to be redirected from current schools.
- Grade 8 to be added September 2014.
- SPED (Gifted) to be added to Sam Sherratt PS, grades 1-8.
- Students residing in the Tiger Jeet Singh Catchment east of Thompson Rd and attended Hawthorne Village PS in 2009/10 will be granted optional attendance to continue to attend Tiger Jeet Singh PS until they graduate

Group/School: _

Scenario # 8a

Facilitator:

Action:

- A portion of students attending Hawthorne Village PS, Bruce Trail PS, Tiger Jeet Singh PS and Sam Sherratt PS to be redirected to Milton SE #7 PS.
- Students entering grade 1-7 September 2013 French Immersion currently directed EW Foster PS and WI Dick or Tiger Jeet Singh will be redirected to Milton SE #7 PS
- School opens as JK-7 English and 1-7 FI

Rationale:

- Students residing in the vicinity of Milton SE #7 PS to be redirected
- Provides enrolment relief to nearby schools
- Provides dual track programming.

We support this change:

Yes We can make this better.

Suggestions/Comments:

Questions/Suggestions

Program

Optional Attendance

Transportation

This information is collected in accordance with the Municipal Freedom of Information and Protection of Privacy Act, Section 29. This information is for the sole use by the Halton District School Board Staff to determine and gauge public opinion and comment.

Group Feedback from BRC Meeting January 10, 2013

Group	Scenario	Support	Comments
BRC	Scenario 3a	2	Support the boundary
			Support the numbers with a grade 1 start
			Does not help with E.W. Foster
BRC	Scenario 3b	1	Grade 1-3 FI –better balance
			Support the numbers with Grade 1 start
			Does not help with E.W. Foster
BRC	Scenario 3c	1	Enrolment too high for Milton #7
BRC	Scenario 5a	1	Add more to E.W. Foster with modification BT-SS
			Support not crossing Derry Road
			Concern over low numbers for E.W. Foster
BRC	Scenario 8	-	No comments
BRC	Scenario 8a	-	Better Balance
			Better utilization
			Supports Grade 1-7 FI
			Does not support Trudeau Road split
			Bruce Trail to get a portion of the 16 classrooms
			Are the numbers high enough for older FI grades?
			Concern that Bruce Trail numbers are too high
			Can look at number 8 opening with 1-5

Group Feedback from Public Meeting January 17, 2013

*For all scenarios Bruce Trail would like the additional 16 classrooms.

School	Scenario	Support	Comments
Bruce Trail	3a	Yes	13 do not support
			14 do support with bussing
Bruce Trail	3b	Yes	9 do not support
			18 do support with bussing
			Would not split up as many families
			Has a safety transportation audit been done by the police?
			New schools will hit capacity in 2014
			Crossing Derry must be bussed.
			Will support 3a and b:
			supported if MCRD for transition management
			Must have bussing for all kids
			We like this plan because the whole neighbourhood moves
Bruce Trail	5a	Yes	3 do not support
			37 do support with expansion to help the over crowding
			With expansion there might be more students for library and gym facilities. Can anything be done for this?
			Least number of school affected
Bruce Trail	8a	Yes with	9 do not support
		Bussing	24 do support with bussing
			The overpopulation least impactful
			No splitting up families
			Negative is splitting up the neighbourhood
			Student on the other side of Trudeau will continue to get bussing
			Keeps 7 under populated
			Possible new development to go to Sam Sherratt Same as 5a.
			Dividing a neighbourhood in half is unacceptable.
Hawthorne Village		-	No group comments
			Will make individual comments on-line
Sam Sherratt	3a	Yes	The numbers are more favourable
			Bruce Trail will require extra classrooms
Sam Sherratt	3b	Yes	
Sam Sherratt	5a	No	Does not like being transported past the two schools
	_		Least favourable for Sam Sherratt
Sam Sherratt	8a	Yes	Most of the number of school are in a better position

Tiger Jeet Singh	3a	-	Milton 7 get big to fast
			ENG and FI same boundaries
			Maintain Transportation for the those in FI in grade 2 and up
			Start time for families who are split between 2 schools.
Tiger Jeet Singh	3b	-	Impacts children split by grade in families
			Con - over capacity sooner at M7
			Pro –English and FI have the same boundaries
			Previous children at HV will have Optional attendance at TJS Granted
			Those still at TJS still be bussed
			Start time for families between two schools.
Tiger Jeet Singh	5a	Yes	Pro – lower capacity in the longer term
			Pro – sibling can stay together with families who are English and FI
			Con – English and FI boundaries not the same
			No Students have to cross Derry.
Tiger Jeet Singh	8a	-	Not sure enough quality teachers are available in French to accommodate all grade
			Con – splits the neighbourhood
EWF	3a	-	Will we get grandfathering? Need to connect to feeder school.
EWF	5a	Yes	Keeps community together
			Students not crossing Derry
			1-7 keeps families together
			Opening with 1, or 1-3 creates a negative environment losing students and teachers slowly each year.
WI Dick	5a	Yes	Participants like scenario 5 best as it alleviates some congestion at WID but does not hurt the program.
WI Dick	3	2 nd choice	Gifted should be housed where room and facilities allows.

Note* (-) indicates that this information was left incomplete.

Online Feedback Summary

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Bruce Trail	Comment #3				x			x				_															-
Bruce Trail	Comment #55			x			X	x				_										x					-
E.W. Foster	Comment #1				x		x					_								x	x						-
E.W. Foster	Comment #4	x	x				X					_								x							-
E.W. Foster	Comment #5	x		x			X				x	x		x		×				x	x	x		x			Note* will have child in JK next year (Hawhorne Village)
E.W. Foster	Comment #6			x			X	x				_						x									Note* Grades SK, 2 & 4
E.W. Foster	Comment #7			x			X			x		_											х				-
E.W. Foster	Comment #8						X					_															Note* Did not complete survey, inquired about Milton #9
E.W. Foster	Comment #9			x			X		X			_		x	_					x	x	x					-
E.W. Foster	Comment #10		<u> </u>	x			X					x		x		x	x			x	x	x					-
E.W. Foster	Comment #11				x		X					_			_												-
E.W. Foster	Comment #12			x			x					_		X										x			-
E.W. Foster	Comment #13			x			X					-													-		-
E.W. Foster	Comment #14			x			x					_				x	X										-
E.W. Foster	Comment #15			x			X					_												x			-
E.W. Foster	Comment #20			x			x					_															-
E.W. Foster	Comment #31	x	<u> </u>	x			x					_													x		-
E.W. Foster	Comment #37						X					_										x					Note* Wants scenario 3c/currently on OA
E.W. Foster	Comment #42	x	x				x					_															-
E.W. Foster	Comment #47		<u> </u>	x			X					_															-
E.W. Foster	Comment #51			-	x		x					-						x				x			-		-
E.W. Foster	Comment #59			x			x					-													-		-
E.W. Foster	Comment #61			x			x					_										x					-
E.W. Foster	Comment #64			x			x					-									x				-		-
E.W. Foster	Comment #67	x	x	-	x		x					-					X								-		-
Hawthorne Village				x				X				X		x		X	x			x	x	x					-
Hawthorne Village				x				X				_												x			-
Hawthorne Village				x				x				_				X	x										-
Hawthorne Village		$\left \right $						x																			Note*Would like all 3 children to stay at HV does not like any scenario
Hawthorne Village		x	x	-	x		X			×		-	-			X											
Tiger Jeet Singh	Comment #18			x			x	x						x	_	x	x	x		x						x	Note* Was moved from HV to TJS wants all siblings to stay together
Tiger Jeet Singh	Comment #21						_	x				_		x							x	x					Note* Was moved from HV to TJS wants all siblings to stay together
Tiger Jeet Singh	Comment #22		x				_	X		x		_						X									- · · · · · · · · · · · · · · · · · · ·
Tiger Jeet Singh	Comment #23	x					_	x		x	x	_						x				X	х		x	X	Note* Was moved from HV to TJS wants all siblings to stay together
Tiger Jeet Singh	Comment #24			x			X	x				_															- · · · · · · · · · · · · · · · · · · ·
Tiger Jeet Singh	Comment #25	$\left \right $		x	x		x					-	-	x								x		x			Note* Was moved from HV to TJS wants all siblings to stay together
Tiger Jeet Singh	Comment #26	$\left \right $		x	x		x					-	-									x					-
Tiger Jeet Singh	Comment #28	$\left - \right $		x	x		x											+							+		
Tiger Jeet Singh	Comment #32	$\left \right $		x				x				-	-									x		x			Note* Was moved from HV to TJS wants all siblings to stay together
Tiger Jeet Singh	Comment #33	x		-			x	x				X	-			X	x			x	x						
Tiger Jeet Singh	Comment #34	x		-	x			x				-	-								x	x				×	Note* Was moved from HV to TJS wants all siblings to stay together
Tiger Jeet Singh	Comment #36	x						x														x		-			-
Tiger Jeet Singh	Comment #38			x			X	X										x	1	x	x	x		x		X]

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Tiger Jeet Singh	Comment #40						x	x															x					Note* Was moved from HV to TJS wants all siblings to stay together
Tiger Jeet Singh	Comment #41		x				x					x		х														
Tiger Jeet Singh	Comment #43			x			x	x																				
Tiger Jeet Singh	Comment #44						x																х					Note* Was moved from HV to TJS wants all siblings to stay together at TJS
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Tiger Jeet Singh	Comment #48							x															x					Note* Was moved from HV to TJS wants all siblings to stay together
Tiger Jeet Singh	Comment #49			x			x																x					Note* Was moved from HV to TJS wants all siblings to stay together at TJS
Tiger Jeet Singh	Comment #50			x			x	x															x					Note* Was moved from HV to TJS wants all siblings to stay together
Tiger Jeet Singh	Comment #52							x											x									Note* Was moved from HV to TJS wants to stay at TJS
Tiger Jeet Singh	Comment #53		x				X																					-
Tiger Jeet Singh	Comment #56	x					x																					-
Tiger Jeet Singh	Comment #57							x													x						x	-
Tiger Jeet Singh	Comment #60	x	x		x			x															x					_Note* Was moved from HV to TJS wants all siblings to stay together at TJS
Tiger Jeet Singh	Comment #62				x			x							x													-
Tiger Jeet Singh	Comment #63		x	x	x		X	x															x		x			Note* Was moved from HV to TJS wants all siblings to stay together
Tiger Jeet Singh	Comment #65							x																				Note* Was moved from HV to TJS wants all siblings to stay together at TJS
Tiger Jeet Singh Robert Baldwin	Comment #68 Comment #19							x															x					Note* Was moved from HV to TJS wants all siblings to stay together at TJS
W.I. Dick	Comment #19			x	x		x																					-
W.I. Dick	Comment #11	x	x		x		x																					-
W.I. Dick	Comment #59	^		x			x																					-
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	Totals	17	12	35	16	0	47	34	2	4	1	2	4	1	9	1	9	8	7	0	10	10	26	2	8	2	5]

Milton SE #7 ps to open as a JK-7 English, 1-7 French Immersion dual track school. Grade 8 to be added September 2014

Boundary Description Milton SE #7

Hawthorne Village PS English students residing east of Fourth Line, west of James Snow Parkway, south of Derry Road and north of the gas pipeline to be redirected to Milton SE #7 ps.

Sam Sherratt PS English students residing east of Armstrong Bvld, west of Fourth Line, south of Derry Road and north of the gas pipeline to be redirected to Milton SE #7 ps.

Tiger Jeet Singh PS English students residing east of Thompson Road S, west of Armstrong Blvd, south of Derry Road and north of the gas pipeline to be redirected to Milton SE #7 ps.

EW Foster PS and WI Dick PS French Immersion students in the Hawthorne Village PS English catchments and French Immersion students residing in rural Hawthorne Village catchment to be directed to Milton SE #7 ps.

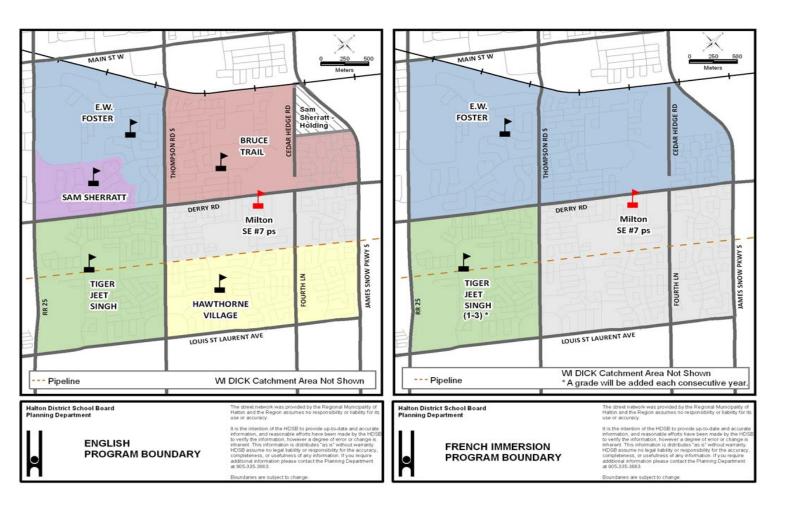
Tiger Jeet Singh PS French Immersion students residing east of Thompson Rd S, west of Armstrong Blvd, north of the gas pipeline and south of Derry Rd to be redirected to Milton SE #7 ps.

Sam Sherratt Holding Area

The Mattamy -Patterson development east of Cedar Hedge Rd, south and west of James Snow Parkway.

Subject to approval SPED (Gifted) Grades 1-8 program to attend Sam Sherratt PS.

Students residing in the Tiger Jeet Singh Catchment east of Thompson Rd and attended Hawthorne Village PS in 2009/10, will be granted optional attendance to continue to attend Tiger Jeet Singh PS until they graduate.



OTG Port C Program ENG FL 740 12 SPED Milton SE # 7 Total ps Milton #7 Percent Approx. Number o ENG FL 598 12 SPED Total Bruce Trail Bruce Trail Percent Approx. Number o ENG FL 316 12 SPED Total E.W. Foster E.W. Foster Percent Approx. Number o ENG FI 805 12 SPED Hawthorne Total Village Hawthorne Village Percent Approx. Number o ENG FL 406 10 SPED Total Sam Sherratt Sam Sherratt Percent Approx. Number o ENG FL 782 12 SPED Tiger Jeet Total Singh Tiger Jeet Singh Percent Approx. Number o ENG FL 412 3 SPFD Total W.I. Dick W.I. Dick Percent Approx. Number of

HDSB has been provided funding for 16 additional FDELK classrooms by the Ministry of Education to accommodate full-time JK/SK. Location of these classrooms will be determined upon completion of the boundary review

Recommended Scenarios 5a - Amended

Appendix 7

						Dec 18	
Cap	Total	2012	2013	2014	2015	2016	2017
		0	376	513	502	476	462
	1016	0	343	415	460	500	529
	1010	0	0	0	0	0	0
		0	719	928	962	976	991
7 Ut	tilization	740	21	-188	-222	-236	-251
t Ut	tilization	0%	97%	125%	130%	132%	134%
of P	ortables	0	0	8	10	10	11
		807	880	1120	1135	1115	1093
	074	0	0	0	0	0	0
	874	0	0	0	0	0	0
		807	880	1120	1135	1115	1093
I Ul	tilization	-209	-282	-522	-537	-517	-495
t Ut	tilization	135%	147%	187%	190%	186%	183%
	ortables	12	12	23	23	22	22
		90	95	84	82	85	81
		451	294	312	307	318	308
	592	0	0	0	0	0	0
		541	390	396	389	403	389
r Ut	tilization	-225	-74	-80	-73	-87	-73
	tilization	171%	123%	125%	123%	128%	123%
	ortables	12	3	3	3	4	3
		1097	961	1048	1032	1012	961
		0	0	0	0	0	0
	1081	0	0	0	0	0	0
		1097	961	1048	1032	1012	961
e Ut	tilization	-292	-156	-243	-227	-207	-156
	tilization	136%	119%	130%	128%	126%	119%
	ortables	12	7	11	10	9	7
., .		342	297	310	365	368	349
		0	0	0	0	0	0
	636	15	109	120	130	136	145
		357	406	430	495	504	494
t †	tilization	49	400	-24	-89	-98	-88
	tilization	88%	100%	106%	122%	124%	122%
	ortables	0	0	10070	4	4	4
·, '		742	587	695	676	635	4 601
		192	205	254	307	361	404
	1058	9	205 9	254 9	_	9	_
		9 943	9 801	9 958	9 992	1005	9 1014
h	tilization	-161	-19	-176	-210	-223	-232
	tilization	-101 121%	-19	-176 122%	-210	-225 128%	-232 130%
	ortables	121%	102%	8	9	128%	130%
η P	UITUDIES						
		146	157	176	188	189	182
	481	293	272	272	306	348	365
		52	7	7	7	7	7
	Hilization	491	436	455	501	544	554
	tilization	-79 11.0%	-24	-43	-89 1220/	-132	-142
	tilization	119%	106%	110%	122%	132%	134%
ŊР	ortables	3	1	2	4	6	6

Halton District School Board

Report Number:13034 REVISEDDate:February 13, 2013

INFORMATION FOR DECISION

TO:	The Chair and Members of the Halton District School Board
FROM:	K. Bateman Olmstead, Vice Chair Trustee, Oakville Ward 4
RE:	Review/Gap Analysis: Public Relations/Communications Audit

Warrant:

Whereas the Halton District School Board identifies "Relationships" in the 2012-2016 Multi-Year Plan as a strategic area of focus and states that the Halton District School Board will:

- build and maintain partnerships
- demonstrate cooperation, collaboration and compassion
- communicate effectively
- align our words and actions
- acknowledge and appreciate diversity" and

Whereas a commitment has been made by the Halton District School Board through System Goals to "integrate proactive and strategic communications with the Board's initiatives and achievements in order to increase public confidence and understanding" and

Whereas the Halton District School Board further identifies communication and public relations as a priority of the 2012-2016 Multi Year Plan by including targets and strategies in the 2012-2013 Operational Plan, Reports 12077-12067 which state:

- By 2016, all administrators, trustees, managers and project leaders will be provided with resources to assist in determining audiences, appropriate methods of communication and key messages for all communications initiatives and purposes
- By 2016, all communications plans will include a method of evaluation for short- and long-term monitoring and appraisal to ascertain success in achieving communication goals

Strategies

- Review current communication guidelines and revise as appropriate to include both print and electronic communications strategies and protocols and to integrate branding and practices for use by all departments.
- Incorporate strategies and concepts resulting from investigation of other school boards' and districts' communications initiatives as appropriate.
- Use research of other school boards'/districts' to review evaluation strategies re: monitoring and assessment of communications plans/initiatives.
- Create expectations/standards for communications processes to ensure audience needs are addressed." and

Whereas students, parents/guardians, Halton District School Board staff and other community partners require and expect accurate, timely information and

Whereas The Director of Education has committed to review Branding, Communications Guidelines and Processes of the HDSB as indicated under "**Public Relations**, **Personal Objectives 2012-2013**" therefore

RECOMMENDATION

Be it resolved that the Halton District School Board Trustees authorize the Director of Education to secure a consultant to assist in this endeavor, and

Be it resolved that the Director be authorized to spend up to \$50,000 to move this important work forward.

Respectfully submitted,

K. Bateman Olmstead, Vice-Chair Trustee, Oakville Ward 4



Halton District School Board

Report Number:13039Date:February 28, 2013

INFORMATION FOR DECISION

TO:	The Chair and Members of the Halton District School Board
FROM:	A. Collard, Chair Halton District School Board
	A. Harvey Hope, Chair Policy, By-law and Governance Committee
RE:	Proposed Changes to Transportation Consortium Structure

Warrant:

The purpose of this report is to summarize trustee direction regarding the management structure shared between the Halton District School Board and Halton Catholic District School Board on the Halton Student Transportation Services (HSTS) Consortium.

RECOMMENDATION:

Be it resolved that the Halton District School Board approve the amendments to the new HSTS consortium structure identified in Appendix A, as amended, effective September 1, 2013, and that the Director of Education and Superintendent of Business be authorized to facilitate an agreement with the consortium partners, consistent with the revised Appendix A

Background:

At the February 6 meeting of the Halton District School Board, trustees approved a recommendation to refer discussions regarding changes to the Halton Student Transportation Services (HSTS) Consortium to a Policy, By-law and Governance Committee meeting.

Prior to that meeting, Vice-Chair Kathryn Bateman Olmstead and Chair Amy Collard, met with Diane Rabenda, Chair of the Halton Catholic District School Board to discuss going forward as the two remaining partners in the transportation consortium, and the implementation of any structural changes to the management committee.

Further, at the February 28, 2013 meeting of the Policy, By-law and Governance Committee, trustees reviewed "Schedule A" and discussed revisions to the management committee structure, with the most significant change being the inclusion of trustee representation on the committee.

A revised "Appendix A" is appended for trustee consideration.

Respectfully submitted,

A. Collard Chair, Halton District School Board

A. Harvey Hope **O** Chair, By-law and Governance Committee

HSTS – Comparison of Former and Recommended Structure per Policy, By-Law and Governance Committee

Issue	Current Structure to August 31, 2013	Recommended Changes Effective September 1, 2013
School Boards	Halton District School Board (HDSB) Halton Catholic District School Board (HCDSB) Conseil scolaire Viamonde (CSV) Conseil Scolaire de district catholique du Centre-Sud (CSDCCS)	Halton District School Board (HDSB) Halton Catholic District School Board (HCDSB)
Board of Directors (Management Committee)	Superintendent of Business – HDSB Superintendent of Business – HCDSB Superintendent of Business – CSV Superintendent of Business - CSDCCS	Director of Education – HDSB Director of Education – HCDSB Superintendent of Business – HDSB Superintendent of Business – HCDSB Trustee – HDSB Trustee – HCDSB
Annual General Meeting (approval of annual report)	Attendees: Director of Education – HDSB Director of Education – HCDSB Director of Education – CSV Director of Education – CSDCCS Superintendent of Business – HDSB Superintendent of Business – HCDSB Superintendent of Business – CSV Superintendent of Business – CSV	Attendees: Management Committee (Board of Directors) HDSB Chair (or Trustee designate) HCDSB Chair (or Trustee designate)
Planning and Consultation Meeting	Any questions/concerns are channelled from the Director and Superintendent of Business Services to the HSTS.	Annual meeting Progress report for current year Planning and input for following year Attendees: Management Committee (Board of Directors) HDSB Chair (or Trustee designate) HCDSB Chair (or Trustee designate)
Appeal Process	 Process for Appealing Decisions (HS028) (1) Appeals (in writing) directed to the Manager of HSTS. (2) Manager of HSTS will assess the complaint within 15 working days and provide written response (3) If the appellant is still not satisfied, he or she may appeal the decision in writing to the Management Committee of HSTS, which will assess the facts and render its decision in writing within 30 working days. The appellant will be notified in writing of the final decision. 	 Process for Appealing Decisions (1) Appeals (in writing) directed to the Manager of HSTS. (2) Manager of HSTS will assess the complaint within 15 working days and provide written response (3) If the appellant is still not satisfied, he or she may appeal the decision in writing to the Management Committee. (4) Management Committee will review background information provided by the General Manager of HSTS within 15 working days (5) Management Committee will render a final decision consistent with existing board(s) transportation policy

	 (6) Trustee alternate will be required if appeal is within the area of jurisdiction of the Trustee designate (7) Summary of appeals reviewed and resulting resolution will be presented to the respective Board of Trustees for information.
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Halton District School Board

Report Number: 13036 February 19, 2013 Date:

INCIDENTAL INFORMATION

TO:	The Chair and Members of the Halton District School Board
FROM:	Gerry Cullen, Superintendent of Facility Services
RE:	Capital Update – February 2013

As per the schedule to report on capital projects, please find attached the chart showing recent activities in this regard for the month of February 2013.

Respectfully submitted,

lull Gerry Cullen

Superintendent of Facility Services

David Euale

Director of Education

				Capi	tal Proje	ects					Updated: February 12, 2013
	1		1						1		Bolded notes indicate changes.
				Permi	t Status	Construc		n (Tentative)			Update Comments
School & Project Description	Pupil Places	Site Purchased	Site Pla	n (SPA)	Bldg.	(BPA)	Tender	Award	Start Date (Tentative)	Completion Date	
			Submt'd	Rec'd	Submt'd	Rec'd					
New School	Constr	ruction									
Craig Kielburger SS (Allen & Sherriff Arch.)	1200	Yes	Apr10	Dec 17-10	Apr.6-10	Dec 17-10	Apr. 6-10, close May 6- 10	July 8-10 Percon Construction Ltd.	Sept10	Aug-12	Occupancey achieved. Contractor finishing work on shortages.
SRA101 (Alton) HS (Svedas Koyanagi Arch.)	1200	Yes	10-May	May.2011	Jan-11	July 25 2011	May .2011	Aug. 2011 Bonfield Construction	Sept.2011	Aug. 2013	Project proceeding on schedule. School is enclosed, working inside.
Garth Webb SS (Hossack & Assoc. Architects)	1200	Yes	10-Feb		Sept 29-10	Nov10 (tent.)	Nov10	Jan11 (Tambro)	Jan11	Aug-12	Occupancy achieved. Contractor finishing work on shortages.
Alton Village PS (Snyder & Assoc.)	704	Yes	Apr. 15, 2011	Oct-11	July 15 2011	Oct. 2011	Aug 2011 (tent.)	Sept. 26, 2011 Everstrong Construction	Oct. 2011	Aug. 2012	Occupancy achieved. Contractor finishing work on shortages.
ERA120 (Milton 7) PS (Allen & Sherriff Arch.)	741	Yes	Dec 22- 2011	Dec. 2012	Aug-12	Jan. 2013	Jul-12	Nov. 2012 Everstrong Construction		Aug 2013 (tent.)	Foundations 95% complete. Masonry block underway. Underground plumbing underway. Site Services underway.
ERA121 (Milton 8) PS	704	Yes	May 2012 (tent.)	Feb.2013	Sept.2012	Feb.2013	Jan. 2013	Feb.2013 Tentative	Mar.2013	Dec.2013	Project out to Tender.
Addition and	l Reno	vation Pi	ojects	I	1	I	I	I	1		L
GDHS Additions & Reno's (Snyder & Assoc.)	Add 150	Own	Phase 2, Jan 29-10		Sept. 30-09	Phase 2, Dec09	May-09	6/9/2009 Percon Construction Ltd.	Jul-09	Aug. 15-10	Phase 3 complete. Still need to work out land deal with the HCDSB to receive final sign off.
Forest Trail PS 8 Classroom addition	Add 184	Own	Feb 1,2013	May 31, 2013 (tent.)	April 1 2013 (tent.)	April 1 2013 (tent.)	March 1 2013 (tent.)	April 1, 2013 (tent.)	April 15, 2013 (tent.)	Oct.1, 2013 (tent.)	After the addition, 7 portables will be required.

		Site Purchased		Permit	Status		Constructio	n (Tentative)			Update Comments
School & Project Description	Pupil Places		Site Plan (SPA)		Bldg. (BPA)		Tender	Tender Award		Completion Date	
			Submt'd	Rec'd	Submt'd	Rec'd					
Pilgrim Wood 6 classroom addition	Add 138	Own	tba	tba	tba	tba	tba	tba	tba	Dec.31, 2013 (tent.)	Hossack and Associates Architect Inc. retained for this project. Feb.4.
River Oaks PS (Allen & Sherriff Arch.)	3 class addn.	Own	9/27/2011 resubmitted Feb. 27-12	Jun 4-12	Feb-12		Mar12-12	Apr. 17-12 PM Construction	May-12	Oct. 2012	Occupancy as of Oct.26-12. Work shortages being completed by contractor.
Completed P	Project	S									
Bruce.T. Lindley PS (Stafford Haensli Arch.)	1 class addn & 2 class reno	Own	Dec 5-11	Feb 3-12	Jan 11-12		June 11-12	June 22-12	Apr-01-12	Aug-12	Complete
Chris Hadfield PS (BJC Architects Inc.)	3 class reno	Own	N/A		Oct-11	Mar.12	Feb 16-12	Mar 8-12 STF Construction	Mar-12	Oct. 2012	Complete
Cpt. R. Wilson PS (Allen & Sherriff Arch.)	3 class addn	Own	Sept. 27-11	May 4-12	Feb 16-12	May 7-12	Feb 16-12	Mar 13-12 PM Contracting	Mar-12	Aug. 2012	Complete
Eastview PS (Allen & Sherriff Arch.)	2 class reno	Own	Site Alteration permit Sept. 6-11	Site alteration permit rec'd Sept. 22-11 No SPA	Nov-11	11-Dec	24-Nov-11	Dec. 8-11 Starfleet	Jan-12	Aug. 2012	Complete
Florence Meares PS (Stafford Haensli Arch.)	2 class addn.	Own	Submitted Sep 23, 2011	Nov 14-11	Nov 14 2011	Jan 30-12	Jan 16-12	Feb 14-12 TRP Construction	Mar 29-12	Aug. 2012	Complete
Gladys Speers PS (Allen & Sherriff Arch.)	4 class reno	Own	Site Alteration Permit Sept 27 2011	Site alteration permit rec'd Oct. 6-11 No SPA	Nov 16-11	Dec-11	Nov 24-11	Dec 8-11 Tambro	Mar 12-12	Aug. 2012	Complete
Glenview PS (Stafford Haensli Arch.)	3 class reno	Own	N/A		Nov 30-11	Feb 13-12	Mar 30-12 (tent)	Apr. 30-12 STF Const.	Jun-12	Aug. 25-12	Complete

School & Project Description	Pupil Places		Permit Status				Construction	n (Tentative)			Update Comments
		Site Purchased	Site Plan (SPA)		Bldg. (BPA)		Tender	Award	Start Date (Tentative)	Completion Date	
			Submt'd	Rec'd	Submt'd Rec'd						
Harrison PS (Allen & Sherriff Arh.)	2 class reno	Own	N/A		Feb 16-12	Mar12	Feb 23-12	Mar 7-12 STF Construction	Mar-12	Aug. 2012	Complete.

	Pupil Places	Site Purchased		Permit	Status		Constructio	n (Tentative)			Update Comments
School & Project Description			Site Pla	n (SPA)	Bldg. (BPA)		Tender	Award	Start Date (Tentative)	Completion Date	
			Submt'd	Rec'd	Submt'd	Rec'd					
John.T.Tuck PS (Stafford Haensli Arch.)	1 class reno	Own	N/A		Nov 25-11	Feb 24-12	Mar 12-12	Apr. 5-12 Design 4 Gen. Contractors	May 14-12	Aug. 2012	Complete
Jos. Gibbons PS (Allen & Sherriff Arch.)	1 class reno	Own	N/A		Feb 16-12	Mar12	Feb 26-12	Mar 6-12 STF Construction	Mar-12	Aug. 2012	Complete.
Maplehurst PS (Stafford Haensli Arch.)	2 class reno	Own	N/A		Nov 30-11		Mar 30-12	May 14-12 Bestco	May 30-12	Aug. 2012	Complete.
Martin Str. PS (BJC Architects Inc.)	1 class reno	Own	N/A		Oct-11		Feb 16-12	Mar 8-12 STF Construction	Mar-12	Oct. 2012	Complete.
Paul .A. Fisher PS (Stafford Haensli Arch.)	1 class reno	Own	N/A		Nov 25-11		Mar 12-12	Apr. 17-12 Starfleet Constr.	May 14-12	Aug. 2012	Complete.
Park PS (Allen & Sherriff Arch.)	2 class reno	Own	N/A		Feb 16-12	Mar12	Feb 23-12	Mar 6-12 Orion	Mar12	Aug. 2012	Complete.
Post's Corners PS (Allen & Sherriff Arch.)	2 class addn & 1 class reno	Own	27-Sep-11	Dec 13-11	Feb 16-12	May 4-12	Feb 16-12	Mar 13-12 Everstrong	Mar-12	Aug. 2012	Complete
Rbt. Baldwin PS (BJC Architects)	2 class reno	Own	N/A		Oct-11		Feb 16-12	Mar 8-12 TRP Construction	Mar12	Aug. 2012	Complete
Ryerson PS (Stafford Haensli Arch.)	2 class reno	Own	N/A		Nov 25-11	Feb. 15-12	Mar 12-12	Apr 15-12 STF Const.	May 4-12	Jul-12	Complete.

				Permi	t Status		Construction	n (Tentative)			Update Comments
School & Project Description	Pupil Places	Site Purchased	Site Pla	n (SPA)	Bldg.	(BPA)	Tender	Award	Start Date (Tentative)	Completion Date	
			Submt'd	Rec'd	Submt'd	Rec'd					
Silver Creek PS (Allen & Sherriff Arch.)	2 class addn.	Own	10/17/2011 resubmitted Feb. 23-12		Feb-12	Mar-12	Apr 12-12	Apr. 25-12 Structcan	May 1-12	Aug. 2012	Complete
APPENDIX	A	1			1			I			
FDK (Full D	ay Kin	ndergarte	n) Proj	ects Y	(ear 4						
Brookdale PS (Allen & Sherriff Arch.)	1.5 class reno	Own	N/A		Feb. 2013 Tentative		Feb. 2013 Tentative	Feb. 2013 Tentative	Mar-13	Aug.15, 2013	Developing working drawings for tender.
C.H. Norton PS (Robertson Simmons Arch.)	2 class reno	Own	N/A	N/A	Feb. 2013 Tentative	Mar. 2013 Tentative	April 2013 Tentative		July 1, 2013	Aug.15, 2013	Developing working drawings for tender. (Summer Construction)
Central PS (Hossack & Assoc. Arch)	2 class reno/1 class add	Own	Jan.14, 2013	Feb.28, 2013	1-Mar-13	15-Mar-13	March 2013 Tentative	March 2013 Tentative	Apr-13	Aug.15, 2013	Developing working drawings for tender.
Clarksdale PS (Svedas Arch.)	1 class reno	Own	N/A				Feb. 2013 Tentative	March 2013 Tentative	March 2013 Tentative	Jul-13	Developing working drawings for tender.
Dr. Charles Best PS (Svedas Arch.)	2 class reno	Own	N/A				April 2013 Tentative	May 2013 Tentative	Jul-13	Aug.15, 2013	Developing working drawings for tender.
E. W. Foster PS (VG Arch.)	1 class add	Own								Aug.15, 2013	Developing final layouts for approvals.
Falgarwood PS (Allen & Sherriff Arch.)	1.5 class reno	Own	N/A		Feb. 2013 Tentative		Feb. 2013 Tentative	Feb. 2013 Tentative	Mar-13	Aug.15, 2013	Developing final layouts for approvals.
George Kennedy PS (Snyder & Assoc. Arch)	3 class reno	Own	N/A	N/A	March 2013 (Tent.)	April 2013 (tent.)	April 2013 Tentative	May 2013 Tentative	Jul-13	Aug.15, 2013	Developing working drawings for tender.
J.M Denyes PS (VG Arch.)	1 class reno	Own	N/A							Aug.15, 2013	Developing final layouts for approvals.
McKenzie-Smith Bennett PS (BJC Arch.)	3 class add	Own			Jan. 2013		Jan. 2013	Feb.2013 Tentative	Mar-13	Jul-13	Project out for Tender.
Montclair PS (Hossack & Assoc. Arch)	1 class add	Own	Dec.2012		March 2013 Tentative		Mar-13	April 2013 Tentative	Apr-13	Aug-13	Developing working drawings for tender.

School & Project Description	Pupil Places	Site Purchased	Permit Status				Construction (Tentative)				Update Comments
			Site Plan (SPA)		Bldg. (BPA)		Tender	Award	Start Date (Tentative)	Completion Date	
			Submt'd	Rec'd	Submt'd	Rec'd					
Pilgrim Wood PS (Hossack & Assoc.)	1 class reno	Own	N/A	N/A	ТВА	TBA	TBA	TBA	TBA	TBA	The work being completed will be included as part of the 6 room addition project.
Rolling Meadows PS (Robertson Simmons Arch.)	2 class reno	Own	N/A				March 2013 Tentative	April 2013 Tentative	Jul-13	Aug.15, 2013	Developing working drawings for tender. (Summer Construction)
Sam Sherratt PS (BJC Arch.)	1 class add/3 class reno	Own	Feb.2013 Tentative		Feb. 2013 Tentative		March 2013 Tentative	April 2013 Tentative	Apr-13	Aug-13	Developing working drawings for tender.
Sheridan PS (Allen & Sherriff Arch.)	3 class reno	Own	N/A		Feb. 2013 Tentative		Feb. 2013 Tentative	Feb. 2013 Tentative	Mar-13	Aug-13	Developing working drawings for tender.